* Indicate with an	710/720	610	510	430	420	410		310		290	250-289	240-249	230-239	220		100		CODE
Indicate with an asterisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities Fund - School Bidg Main - Student Occupied Fund	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND	CONTENTS
				Fund							makenin production of the makening of the state of the st						יייכרסטבט	BUDGET
288-448-4439 Copy on file in the Office of the Superintendent of Public Instruction	CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICTICHARTER NAME VOINTY FY PHILLIPS & SCHOOL DISTRICTICHARTER NAME LEMAIL ADDRESS EMAIL ADDRESS DATE	SUPERINTENDENTICHARTER SCHOOL CHAIRPERSON OF THE BOARD	SIGNED:		2	hearing in the school district on () 17 (5) and the Board of Tructors	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public		year.	been directed by the Board of Trustees and the use of these resources will	2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has		This document represents the Board of Trustees' estimate of revenues.			2015 - 2016 SCHOOL BUDGET		

	2015 - 2016 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE		
1	Number of Support Units - 2015 - 2016 (Best 28 Weeks ADA - Units)	59.25	Rev Code
2.	State Distribution Factor - Per Unit - 2015-2016	23,868	
3.	Entitlement (line 1 x line 2)	1,414,122	
4.	Salary Apportionment: 1st Reporting Period Units 59.25 (From SBA Template) Average Instructional Salary Administrative Index Pupil Services Index 41,296.69 1.66454 1.66048 \$	3,373,398	
5 .	Estimated Base Support (line 3 + line 4)		431100
6.	Add: Benefit Apportionment \$	639,934	431800
7.	Add: Approved Border Contracts		431500
8.	Add: Approved Exceptional Child Support \$		431400
9.	Add: Approved Tuition Equivalency \$		431600
0.	Add: Transportation Allowance \$	435,429	431200
1.	Adjustments \$		
2.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	5,862,882	
	Revenue in Lieu of Taxes: (n/a for District Charters)		
3.	Property Tax Replacement Money from State Tax Total Revenue in Lieu of Taxes (line 13)	0	438000

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

School District Number:

83

West Bonner

School District Name:

Ξ	GEN	
S	ERA	
Ò	Z	Page
3	0	le 2

								Wserver212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Revenues.xis]100	Wserver212\Fileserve
\$9 282 439 00	*****	\$9,430,240,00	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	3,144,758.00	***************************************	3,340,706.00	101AL LUCAL (Line 13 + 38)	38 410000
				77	21,387.00 7	****	133,295.00	+	-
39,496.00	39,496.00	30,341.00	TRANSFERS IN	76 460000	П	5,000.00	133,295.00	ļ	37 419900
				75				_	-
9 133 903 00	****	9,399,899,00	TOTAL REVENUES	74				419200 Contributions/Donations	_
				-	J			419100 Rentals	_
0.00	***	0.00	TOTAL OTHER	72 450000	_]				33
			Sale of Fixed Assets	71 453000				100 Community Service	32 418100
			451000 Proceeds: Bonds, Capital Leases, et. al.	-					-
6:00				+				900 Other Student Revenues	30 417900
0.00	*****	0.00	TOTAL FEDERAL		6			400 School Fees & Charges	29 417400
				-					28 417300
				-	0				-
			IDEA Part B (School Age & Preschool)					_	-
			Child Nutrition Reimbursement	-					
			Adult Education	-	ما			900 Other Food Sales	24 416900
				-				200 Meal Sales: Non-reimbur.	23 416200
			$\overline{}$	-	-				22 416100
			Title I - ESEA	-					\vdash
			Direct Restricted Federal	59 443000		387.00	0.00	000 Earnings on Investments	20 415000
			442000 Indirect Unrestricted Federal	58 442000					╀
				57				300 Tuition From Out of State Districts	18 414300
-				-					17 414200
5 989 145 00	*****	6.059.193.00	_	-				100 Tuition From Individuals	16 414100
	98,666,00	289,435.00		-				_	\vdash
	27,598.00	27,598.00		53 438000		16,000.00	0.00	000 Penalty: Delinquent Taxes	14 413000
				-	3,123,371.00	*****	3,207,411.00	TOTAL TAXES	13
			_	51 432400				412500 Taxes - Bond & Interest	-
				50 432100				1	\vdash
				-					-
	639,934,00	632,664,00	-	48 431800	.1			411700 Taxes - Migrant	-
				-				411600 Taxes - Tuition	_
			-	-				411500 Taxes - Cooperative	_
			-	-			122,368.00		6 411
	435,428.00	402,792.00		44 431200				+-	L
	4.787,519.00	4,706,704	Base Support Program	43 431100		3,123,371.00	3,085,043.00		L
			7	-				411100 Taxes - General M & O	3 411
0 00	****	0.00		\dashv	╡				2
. 0.000			Other County		0.00	****		320000 Estimated Fund Balance, July 1	1 320
Totals	-	Budget	Item	Line Code	Totals	Line Amounts	Budget	Code Item	Line Co
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	-
							ļ. 	NOTE: Round each entry to the nearest dollar amount	NO IE RO

BUDGET REVENUES July 1, 2015 - June 30, 2016 Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

\$12,000.00		\$12,045.00	(Lilies 1 : 14 + 10)		0.00				\server212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Revenues.x\s 220	Fileserver\Busines	\lserver212
	*****	2	+ REVENUES + T	400000	0 00	*	*****	0 00	101AL LOCAL (Line 13 + 38)	410000	39
0.00					0.00 77	*		0.00	TOTAL OTHER LOCAL		38
0 00			TRANSFERS IN	460000	76				Other Local	419900	37
12,000.00		14,010.00			75				Transportation Fees	419300	36
12 000 00	*****	12 845 00	TOTAL REVENUES		74				Contributions/Donations	419200	35
0.00		0.00			73				Rentals	419100	34
0 00 -	****	0 00	TOTAL OTHER	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds Canital Leases et al	451000	70						31
12,000.00		12,040.00			69				Other Student Revenues	417900	30
13 000 00	****	12 845 00	~ .	440000	68				School Fees & Charges	417400	29
			Impact Aid - P I 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	445900	66				Bookstore Sales	417200	27
			IDEA Part B (School Age & Preschool)	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64						25
			Adult Education	445400	63				Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62				Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	445200	61				School Food Service	1	22
			Title I - ESEA	445100	60						17
			Direct Restricted Federal	443000	59				Earnings on Investments	475000	20
	12.000.00	12.845.00	Indirect Unrestricted Federal	442000	58						96
					57				Tuition From Out of State Districts	414300	18
0.00					56				Tuition From Districts in Idaho	414200	17
0 00	****	0 00	TOTAL STATE	430000	55				Tuition From Individuals	414100	16
			Other State Revenue	439000	54			***			15
			Revenue in Lieu of/Tax Replacement	438000	53				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	437000	0.00 52	**	0 ****	0.00	IOIAL IAXES		17.
			Professional Technical Program	432400	51				Taxes - Bond & Interest	412500	12
			Driver Education Program	432100	50				Taxes - Plant Facility	412100	13
			Other State Support	431900	49				Taxes - Other	411900	10
2-12-4-1			Benefit Apportionment	431800	48				Taxes - Migrant	411700	9
201-111			Tuition Equivalency	431600	47				Taxes - Tuition	411600	000
			_	431500	46				Taxes - Cooperative	411500	7
			-	431400	45				Taxes - Tort	411400	6.
				431200	44				Taxes - Emergency	411300	5
			Base Support Program	431100	43				Taxes - Supplemental	411200	4
0.00		0.00			42				Taxes - General M & O	411100	ω
000	*****	0 00		420000	41						2
10000	Time a minorina	0000	Other County				****		Estimated Fund Balance, July 1	320000	
Totals	l ine Amounts	Budget	Item	Code	Totals Line	1	Line Amounts	Budget	Item	Code	Line
Didant	Dropped	Prior Year	REVENIES		e	Proposed Budget	Prot	Prior Year	REVENUES		
								.→	Round each entry to the nearest dollar amount.		NOTE:
FUND NO: 220	70			-	outy 1, 2010 - outle ou, 2010	July 1, 2010	,				

SPECIAL LOCAL 230 THROUGH 239

FUND NAME:

Page 4

34 419100 35 419200 36 419300 37 419900 38	419100 419200 419300 419900	419100 419200 419300	419100 419200	419100			418100		417900	417400	417300	417200	417100		416900	416200	416100	40400	415000	445000	18 414300	+	-	+	413000		12 412500	\vdash	10 411900	9 411700	8 411600	7 411500	6 411400	-		H	-	1 320000	Line Code		NOTE: Round ex
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES	NOTE: Round each entry to the pearest dollar amount
	0.00																									0.00													Budget	Prior Year	
****	****																									******												******	Line Amounts	Proposed	July 1,
0 00	0.00											-														0.00													Totals	B Idee+	July 1, 2015 - June 30, 2016
	77	76	75	74	73	77	71	70	69	68	67	66	65	64	63	62	61	60	65	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		30, 201
400000		460000			10000	450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		σ
TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES	0.000	TOTAL OTHER	ts - cases, or	Proceeds: Bonds, Capital Leases, et al		TOTAL FEDERAL	Impact Aid - P I 874	Other Indirect Federal Programs	IDFA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI. ESEA - Innovative Practices Program	Title I - ESEA	-	Indirect Unrestricted Federal				Other State Rever	Revenue in Lieu c		_			-	_		-		Base Support Program		_	Other County	The State of the S	מחיים מיים	230 THROUGH 239
3			0.00	000	0.00	000			0.00	0 00												0.00	0 00 1													0.00	0 00	phuget	Prior Year		FUND NO:
****				****		***				*****													***														****	Citie Amounts	Proposed		
	0.00	9	0.00		0.00	2			0.00													0.00														0.00	000	SIBIO	Budget		

NOTE.

REVENUES BUDGET

July 1, 2015 - June 30, 2016

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240 Page 5

33028272823222018178 36 35 33 39 4 9 00 თ 419100 419200 419300 417100 417200 417300 417300 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 410000 419900 418100 | Community Service 417900 Other Student Revenues 415000 Round each entry to the nearest dollar amount REVENUES 414100 413000 411300 411400 411200 411100 411600 Code 320000 Rentals Contributions/Donations Earnings on Investments Other Local School Fees & Charges Transportation Fees Bookstore Sales Clubs, Org. Dues, Etc. Admissions/Activities Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Plant Facility
Taxes - Bond & Interest ManagenBudget2015\\FARMS\\2016 Revenues.x\s\]240 Taxes - Migrant
Taxes - Other Taxes - Cooperative
Taxes - Tuition Taxes -Taxes - Emergency Taxes - Supplemental Estimated Fund Balance, July 1 Taxes - General M & O TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL TOTAL TAXES Tort Prior Year Budget 0.00 0.00 0.00 Line Amounts **** **** ***** Proposed Budget Totals 0.00 0.00 0.00 41 40 Line 74 69 65 20 63 60 60 62 62 72 8 57 56 4 4 6 45 44 460000 445500 Child Nutrition Reimbursement 445600 IDEA Part B (School Age & Preschool) 445900 Other Indirect Federal Programs 431800 431900 432100 432400 431500 431600 445200 400000 439000 453000 445400 445100 450000 445300 438000 429000 420000 431400 431100 Code O Benefit Apportionment
O Other State Support
O Driver Education Program
O Professional Technical Program
O Lottery/Additional State Maintenance TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Sale of Fixed Assets
TOTAL OTHER Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act Proceeds: Bonds, Capital Leases Tuition Equivalency Border Tuition Support Base Support Program
Transportation Support
Exceptional Child/SED Support Other County
TOTAL COUNTY Impact Aid - P.L. 874
TOTAL FEDERAL Adult Education Indirect Unrestricted Federal
Direct Restricted Federal Other State Revenue Revenue in Lieu of/Tax Replacement **FRANSFERS IN** Title I - ESEA TOTAL REVENUES TOTAL STATE REVENUES Programs Item s, et. al. Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts ****** ***** ***** ***** ***** ***** Proposed Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 6

<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

BUDGET REVENUES July 1, 2015 - June 30, 2016 Page 7
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

								\\server212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Revenues x\s\\243	Fileserver\Busines	Nserver212
\$29,088.00		\$33,397.00	(Lines 1 + 74 + 76)	400000	0.00		0.00	CONT (Clina 10 - 30)	710000	Ş
	****		TOTAL DALANOT - DEVENIES - TDANSCELDS	100000	7	****	0.00	TOTAL LOCAL (Line 13 + 38)	410000	30
					0.00 77	****	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	460000	76			Other Local	419900	37
					75			Transportation Fees	419300	36
29,088.00	*****	33,397.00	TOTAL REVENUES		74			Contributions/Donations	419200	35
					73			Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	450000	72					33
			Sale of Fixed Assets	453000	71			Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000	70				1	31
					69			Other Student Revenues	417900	30
0.00	******	0.00	TOTAL FEDERAL	440000	68			School Fees & Charges		29
				448200	67			Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	445900	66	30.00		Bookstore Sales	L	27
			IDEA Part B (School Age & Preschool)	445600	65			Admissions/Activities		26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education	445400	63			Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62			Meal Sales: Non-reimbur.		23
			Title VI, ESEA - Innovative Practices Program	445200	61					22
			Title I - ESEA	445100	60					21
			Direct Restricted Federal	443000	59			Earnings on Investments	415000	07.
			Indirect Unrestricted Federal	442000	58				_	19
					57			Tuition From Out of State Districts	414300	18
					56			Tuition From Districts in Idaho	414200	17
29,088.00	****	33,397.00	TOTAL STATE	430000	55			Tuition From Individuals	414100	16
			Other State Revenue	439000	54					15
			Revenue in Lieu of/Tax Replacement		53			Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	437000	0.00 52	***	0.00	TOTAL TAXES	_	13
	29,088.00	33,397.00	Professional Technical Program	432400	51			Taxes - Bond & Interest	412500	12
			Driver Education Program	432100	50			Taxes - Plant Facility	412100	13
			Other State Support	431900	49			laxes - Other	411900	0
			Benefit Apportionment	431800	48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			Taxes - Tuition	411600	0
			Border Tuition Support	431500	46			Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	431400	45			Taxes - Tort	411400	6
			Transportation Support	431200	44			Taxes - Emergency	411300	5
			Base Support Program	431100	43			Taxes - Supplemental	411200	4
					42			Taxes - General M & O	411100	ω
0.00	****	0.00	TOTAL COUNTY	420000	41					2
			Other County	429000	1872	*****		Estimated Fund Balance, July 1	320000	
Totals	Line Amounts	Budget	Item	Code	Totals Line	\vdash	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed B	Prior Year	REVENUES		
								Round each entry to the nearest dollar amount		NOTE
FUND NO. 243	70			0	July 1, 2010 - Julie 30, 2010	July 1, 21				

\$100,000.00		4:00:00						liserver/1/21r-lieserver/Business Manager/Budget/2015\FARMS\12016 Revenues.xis]245	Vileserver\Busines	Wserver212
	***	\$103 463 00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	1	0.00	(1110 10 100)		
0.00					0.00 77	*	0.00	TOTAL OTHER LOCAL	410000	39
0.00			TRANSFERS IN	460000	Г			TOTAL OTHER LOCAL	1,0000	38
41,007.00					75			Other lend rees	419900	37
11 387 00	****	41 387 00	TOTAL REVENUES		74			Transportation Francisco	419200	300
0.00		0.00			73			Rentals	419100	35
	*****	0 00	TOTAL OTHER		72				1000	333
			Sale of Fixed Assets		71			Community Service	418100	32
			Proceeds: Ronds Capital Loague of al	451000	70					31
0.00	****	0.00	יסואר דבטבואאר	_	69			Other Student Revenues	417900	30
			TOTAL FEDERAL	-	50 0			School Fees & Charges	417400	29
			Cure illuliect rederal Programs	448200	67				417300	28
			Other Indicat Ford and B	_	55				417200	27
			Cilia Nutrition Reimbursement	445500	200			Admissions/Activities	417100	26
			Adult Education	445400	200					25
			Perkins III - Vocational Technical Act	445500	63 62				416900	24
			Itle VI, ESEA - Innovative Practices Program	445200	03				416200	23
				+	2 2			School Food Service	416100	22
			Tille L CSCA	+	60					21
			Direct Officestricted Federal	+	50			Earnings on Investments	415000	20
			Delivort I broatcht I I L	+	58					19
					57			-	414300	18
41,387.00	***	41,387.00	CIALSIAIE	10000	56 00			_	414200	17
			TOTAL STATE	+	27			Tuition From Individuals	414100	16
			Other State Development Ax Replacement	+	7 00					15
			Power is light of the Maintenance	+	7			Pe	413000	14
			otten/Additional State Mointenan	-	0 00 57	*****	0.00	_		13
			Professional Tochnical Program	432400	51				412500	12
	41,387.00	41,387.00	Oriver Education Program	+	50				412100	=======================================
			Delle Reportion left	+	40			_	411900	10
			Repetit Apportionment	+	48				411700	9
			Tuition Familia Support	+	47			Taxes - Tuition	411600	00
			Border Tuition Support	+	46			Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	+	45			-	411400	6
			Transportation Support	+	44			Taxes - Emergency	411300	5
			Base Support Program	431100	43				411200	4
0.00	****	0.00	CACCOON	+	42			-	411100	ω
			TOTAL COUNTY	429000	\$62,076.00 40		ψο Σ, 070.00			2
Totals	Line Amounts	Budget	Item	+	t	*******	\$62.076.00	Estimated Fund	320000	_
Budget	Proposed	Prior Year	REVENUES			4-	Prior Year Budget	REVENUES	Code	Line
FUND NO: 245								Round each entry to the nearest dollar amount.		NOTE
				2016	July 1, 2015 - June 30, 2016	July 1, 2				
TECHNIOLOGY STATE	TECHNOLO				REVENUES					
Daga					BUDGET				į	
									-	-

NOTE: Round each entry to the nearest dollar amount. BUDGET REVENUES July 1, 2015 - June 30, 2016 Page 9
SUBSTANCE ABUSE - STATE
FUND NO; 246

Code	\$0,000,00	*****	2000	400000 TOTAL BALANCE + REVENUES + TRANSFERS	400000	0 00	****	0.00	101AL LOCAL (Line 13 + 38)	410
Process Proc	0.0						****	0.00	†	+
Code	0 00			TRANSFERS IN	460000	76			2	-
	9,009.00		0,000.00			75			1	-
	0 000 0	****	9 009 00	TOTAL REVENUES		74				\vdash
Prior Feat Pri	0.0	***	0.00	I O I AL O I I I I	+	73				-
Processor Prior From From From From From From From Fr				TOTAL OTHER	450000	77				33
Code Code Chile				Solo of Exact Aports	+	74				
				Disposed Dis	+	70			_	
Code REVENUES Prior Year Proposed Budget Line Code REVENUES Revenue Reve	0.0	******	0.00	I O I AL FEDERAL	-	60 00			_	+
Code Code Chimated Francisco July 1 Budget Line Acquisity Totals Line Acquisity Line Acquisi				impact Aid - P.L. 8/4	448200	50			- 1	+
Code				Other Indirect Federal Programs	445900	000				+
Code Code City Church Code				IDEA Part B (School Age & Preschool)	445600	65				4
Code				Child Nutrition Reimbursement	445500	64				+
Code Code Character Character Code				Adult Education	445400	63				+
Code Code Code Chrunch Code Prior Year Proposed Budget Code REVENUES Prior Year Proposed Budget Code Revenue Revenues Revenu				Perkins III - Vocational Technical Act	445300	62			3900 Other Food Sales	+
Code				Title VI, ESEA - Innovative Practices Program	445200	61			3200 Meal Sales: Non-reimbur	+
Code				Title I - ESEA	445100	60			100 Cohool Food Condo	+
Code				Direct Restricted Federal	443000	59				+
Code				Indirect Unrestricted Federal	442000	58				+
Code						57			-	-
Code Invitation Prior Year Inposed Budget REVENUES Prior Year Imaget Proposed Budget REVENUES Prior Year Imaget Proposed Budget Budget Imaget Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts <th< td=""><td>9,009,0</td><td>-</td><td>2,003.00</td><td></td><td>+</td><td>56</td><td></td><td></td><td>-</td><td>\vdash</td></th<>	9,009,0	-	2,003.00		+	56			-	\vdash
Code Item		9,009.00	9,009.00	TOTAL STATE	430000	55			_	-
Code Item Prior Year Prioposed Budget Line Amounts Line Totals Line Line Line Code Item REVENUES Prior Year Prioposed Budget Budget Line Amounts Totals Line Code Item Budget Item Amounts Total Total Total Line Amounts Total Total Total Total Line Amounts Total Total Total Line Amounts Prior Year Prior Year Prior Year Budget Ine Amounts Total 411100 Taxes - General M & O 40 429000 Other County 41 420000 TOTAL COUNTY 0.00 ************************************				Other State Revenue	439000	54				15
Code Item Prior Year Budget Line Amounts Total 411100 Taxes - General M & O 41 420000 Other County 41 420000 TOTAL COUNTY 0.00 ************************************				Revenue in Lieu of/Tay Replacement	438000	٦				-
Code Item Prior Year Prioposed Budget Revenues Prior Year Budget Line Amounts Total 411200 Taxes - Supplemental M & O 42 431000 Total County 43 431100 Base Support Program 44 431200 Transportation Support 431400 Exceptional Child/SED Support 431400 Exceptional Child/SED Support 44 431400 Exceptional Child/Sed Support 431400 Exceptional Child/Sed Support 431400 Exceptional Child/Sed Suppor				Otten/Additional State Maintenance	437000	F	*****	0.00	TOTAL TAXES	13
Code Item Budget Line Amounts Line Code REVENUES Prior Year Item Proposed Budget Budget Item REVENUES Prior Year Proposed Budget Budget Item Prior Year Budget Prior Year Item Prior Year Budget Prior Year Item Prior Year Budget Budget Line Amounts Totals 411100 Taxes - General M & O 411400 Taxes - Supplemental 41 420000 TOTAL COUNTY 0.00 ************************************				Professional Technical Program	432400	5 0				
Code Item Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Prior Year Proposed Budget Budget Line Amounts Totals Line Amounts Totals Line Amounts Total 41 429000 Other County Out ************************************				Driver Education Program	430100	77 7			_	
Code Item Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Amounts Code Item Budget Line Amounts Prior Year Proposed Budget Budget Line Amounts Totals 411100 Taxes - General M & O 41 42000 TOTAL COUNTY 0.00 ************************************					431900	40			-	10 41
Code Item Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Amounts Code Item Budget Line Amounts Totals Totals Line Amounts Total Total Add Add Add Add Add Add Add Add Add Ad					431800	48			-	L
Code Item Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget 320000 Estimated Fund Balance, July 1 Budget Line Amounts Totals Line Code Item Budget Line Amounts Total 411100 Taxes - General M & O 41 42000 TOTAL COUNTY 0.00 ************************************				Tuition Equivalency	431600	4		8	-	
Code Item Budget Line Amounts Line Code Code Item Prior Year Proposed Budget 320000 Estimated Fund Balance, July 1 Line Amounts Totals Line Code Item Budget Line Amounts Totals 411100 Taxes - General M & O 41 42000 TOTAL COUNTY 0.00 ************************************				Border Tuition Support	431500	46			-	
Code Item Budget Line Amounts Code Item REVENUES Prior Year Proposed Budget 320000 Estimated Fund Balance, July 1 Line Amounts Totals Line Code Item Budget Line Amounts Totals 411100 Taxes - General M & O Taxes - Supplemental 42 431100 Base Support Program 0.00 ************************************				Exceptional Child/SED Support	431400	4.5			-	
Code Item Budget Line Amounts Line Code Code REVENUES Prior Year Proposed Budget 320000 Estimated Fund Balance, July 1 Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 411100 Taxes - General M & O Taxes - Supplemental 43 431100 Rase Supplemental Prior Year Proposed Budget Budget Line Amounts Total 411200 Taxes - Supplemental 41 420000 TOTAL COUNTY 0.00 ************************************				Transportation Support	431200	44			-	
Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ***********************************				Base Support Program	431100	4			-	
Code Item Budget Line Amounts Totals Line Code Item Sudget Line Amounts Totals Code Item Sudget Line Amounts Totals Code Item Budget Line Amounts Totals Code Item Budget Line Amounts Total Colling Code Item Sudget Line Amounts Total Code Item Sudget Line Amounts	0.	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	CONT	+	7				
Code Item Budget Fine Amounts Totals Line Code Item Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Code			8	TOTAL COLLIN	+	4				2
Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code	Totals	Line Amounts	Budget	Other County	+	-	*****			1 32
100000	Budget	1 1	Prior Year	REVENUES		<u>v</u>	-	Budget		Line C

SPECIAL STATE

FUND NAME:

Page 10

\$0.00		\$0.00						Nserver212\FileservenBusiness ManagenBudget\2015\FARMS\\2016 Revenues.xls\State	Nserver212\Fileserver
	****	9	TOTAL BALANCE + REVENUES + TRANSFERS	400000	0.00	***********	0.00	101AL LOCAL (Line 13 + 38)	4100
0.00					0.00 77	***	0.00	\dagger	+
			TRANSFERS IN	460000	76			419900 Other Local	+
0.00		0.00			75				-
			TOTAL REVENILES		74			419200 Contributions/Donations	35 419
0.00	****	0.00	TOTAL OTHER	2 450000	73			419100 Rentals	-
			Sale of Fixed Assets	453000	3 -				+
			Proceeds: Bonds, Capital Leases, et. al.	451000	70			418100 Community Service	+
0.00		0.00		Н	69			41/900 Other Student Revenues	31 41/
0.00	****	000		440000	6				+
			Impact Aid - P.L. 874	448200	67			417400 Chast East & Charles	
			Other Indirect Federal Programs	445900	66			417300 Clirks On Property	28 417
			IDEA Part B (School Age & Preschool)	445600	65			417100 Admissions/Activities	+
			Child Nutrition Reimbursement	445500	64			77,000	+
			Adult Education	+	නු			416900 Other Food Sales	+
			n .	+	62				+
			Title VI ESEA - Innovative Practices Program	+	61				22 416
				+	60				+
			Direct Restricted Federal	+	59			4 15000 Earnings on Investments	-
			442000 Indirect Unrestricted Federal	+	58				+
				7	57			414300 Tuition From Out of State Districts	1
0.00	3 3 3 3 3	0.00	0.7.0	+	י וני			-	-
		2	TOTAL STATE	+	י ותי			-	-
			Other State Revenue	+	55				-
			Revenue in Lieu of/Tax Replacement	+	٦			413000 Penalty: Delinquent Taxes	+
			Lottery/Additional State Maintenance	+	0.00	****	0.00		╀
			Professional Technical Program	+	, n			412500 Taxes - Bond & Interest	H
			Driver Education Program	+	CD CD			-	+
			Other State Support	+	T			-	-
			_	+	T			411700 Taxes - Migrant	-
			Tuition Equivalency	+				411600 Taxes - Tuition	
				+				411500 Taxes - Cooperative	L
				+				_	6 41
			- 1	+				411300 Taxes - Emergency	_
			Rase Support Program	43 431100	Ţ			_	
0.00	3 3 3 3 3 3 3 3 3	0.00	1	+	T			+	
)	***	3	TOTAL COUNTY	+				_	-
lotals	Line Amounts	Jagona	Other County	+		****		320000 Estimated Fund Balance, July 1	1 32
Budget	4	7	NE VENOES	Line Code	Sign	_	Budget		Line C
	1		BEVENILLES		Budget	Proposed B	Prior Year	REVENUES	-
		FUND NO:	240 I HROUGH 249	70.0	מול ממול טל,	, r		Round each entry to the nearest dollar amount.	NOTE: Ro
		1	340 H.IDO: 101.240	2018	July 1 2015 - June 30 2016	July 1 2			

NOTE:

REVENUES BUDGET

July 1, 2015 - June 30, 2016

Page 11 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO:

36 35 39 33 32 30 28 27 26 24 23 22 21 20 18 716 14 5 419100 419200 419300 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 417300 417400 417100 417200 418100 415000 Earnings on Investments 414100 Tuition From Individuals
414200 Tuition From Districts in Idaho
414300 Tuition From Out of State Districts 411900 412100 411700 419900 417900 413000 412500 411300 Taxes - Emergency 411200 411100 Taxes - General M & O Round each entry to the nearest dollar amount.

REVENUES 411400 | 7 School Fees & Charges
Other Student Revenues Contributions/Donations
Transportation Fees Community Service Other Local Bookstore Sales Clubs, Org. Dues, Etc. Penalty: Delinquent Taxes Taxes - Supplemental Admissions/Activities Taxes - Bond & Interest Taxes - Plant Facility Taxes - Migrant Taxes - Other Item
Estimated Fund Balance, July 1 Taxes axes - Cooperative axes -TOTAL LOCAL (Line 13 + 38) OTAL OTHER LOCAL TOTAL TAXES Tuition 2 Budget \$52,725.00 Prior Year 0.00 0.00 0.00 Line Amounts ***** ***** Proposed Budget \$52,725.00 0.00 0.00 0.00 2 74 76 72 70 68 67 65 63 62 59 58 57 55 Line 40 54 49 48 46 45 44 431600 Tuition Equivalency
431600 Benefit Apportionment
431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program
432400 Lottery/Additional State Maintenance
437000 Revenue in Lieu of/Tax Replacement
439000 Other State Revenue 445500 Child Nurrition Reimbursement
445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 453000 450000 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 445400 431100 431200 451000 431500 431400 429000 Code Sale of Fixed Assets Proceeds: Bonds, Capital Leases, et. al Perkins III - Vocational Technical Act Adult Education Indirect Unrestricted Federal
Direct Restricted Federal Exceptional Child/SED Support Other County
TOTAL COUNTY TRANSFERS IN Border Tuition Support TOTAL REVENUES Title VI, ESEA - Innovative Practices Program litle I - ESEA Transportation Support Base Support Program TOTAL OTHER TOTAL STATE REVENUES item \$640,607.00 Prior Year Budget 587,882.00 587,882.00 587,882.00 0.00 0.00 0.00 Line Amounts 587,882.00 **** ***** ***** ***** ***** Proposed Budget \$640,607.00 587,882.00 587,882.00 Totals 0.00 0.00 0.00 0.00

Manager\Budget\2015\FARMS\\2016 Revenues.xls\\25

NOTE:

REVENUES BUDGET

July 1, 2015 - June 30, 2016

Page 12 TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

39 38 33 35 34 33 32 1 16 10 419100 419200 417200 417300 417400 417900 418100 Community Service 416900 416100 414300 410000 417100 416200 415000 414200 414100 411900 412100 411100 411200 Round each entry to the nearest dollar amount REVENUES 413000 411500 Taxes - Cooperative 411300 411600 411400 320000 411700 D Bookstore Sales
Clubs, Org. Dues, Etc.
School Fees & Charges
O Other Student Revenues 0 Taxes - Migrant
0 Taxes - Other
0 Taxes - Plant Facility
0 Taxes - Bond & Interest
TOTAL TAXES Contributions/Donations
Transportation Fees Meal Sales: Non-reimbur. Other Food Sales Other Local
TOTAL OTHER LOCAL Admissions/Activities Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Rentals Earnings on Investments Penalty: Delinquent Taxes School Food Service Taxes - Tuition Taxes - Tort Taxes - Emergency Estimated Fund Balance, July 1 Manager\Budget\2015\IFARMS\\2016 Reven Taxes - Supplemental Taxes - General M & O TOTAL LOCAL (Line 13 + 38) Prior Year Budget 0.00 0.00 0.00 Line Amounts ***** ***** ***** Proposed Budget Totals 0.00 0.00 0.00 75 52 5 49 76 74 6989 56 55 53 48 Line 45 44 45 43 42 41 40 445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445100 Ti 445200 Ti 445300 Pe 445400 Ac 432100 Driver Education Program
432400 Professional Technical Program
437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Tax Replacement 431500 431600 400000 431100 431200 431400 460000 445500 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal 431800 420000 429000 Code TOTAL BALANCE + REVENUES + TRANSFERS Proceeds: Bonds, Capital Leases, et. al.
Sale of Fixed Assets
TOTAL OTHER Adult Education Title 1 - ESEA
Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act TRANSFERS IN TOTAL REVENUES Child Nutrition Reimbursement Tuition Equivalency
Benefit Apportionment Exceptional Child/SED Support
Border Tuition Support Other County
TOTAL COUNTY Other State Revenue
TOTAL STATE Base Support Program
Transportation Support (Lines + REVENUES 74 + 76) Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts ****** ***** ***** ***** ***** Proposed Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 13
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

TOTAL BALANCE + REVENUES + TRANSFERS
TRANSFERS IN
OTAL REVENUES
IOIAL OTHER
Sale of Fixed Assets
Proceeds: Bonds, Capital Leases, et. al.
OTAL FEDERAL
Impact Aid - P.L. 874
Other Indirect Federal Programs
IDEA Part B (School Age & Preschool)
Child Nutrition Reimbursement
Adult Education
itle VI, ESEA - Innovative Practices Program
Title I - ESEA
Direct Restricted Federal
Indirect Unrestricted Federal
OTAL STATE
Other State Revenue
Revenue in Lieu of/Tax Replacement
Lottery/Additional State Maintenance
Professional Technical Program
Driver Education Program
Other State Support
Benefit Apportionment
Tuition Equivalency
Border Tuition Support
Exceptional Child/SED Support
ransportation Support
Base Support Program
TOTAL COUNTY
Item
DEVENITIES .

Page 14
IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE
FUND NO: 257

\\server212\	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	თ	S	4	ω	2	1	Line	1
Fileserver\Busin	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	Noulle 6
\\server212\FileservenBusiness ManagenBudget\2015\VFARMS\\\2016 Revenues.x\s\\\257	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.		Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES
	0.00	0.00																									0.00												\$4,746.00	Budget	Prior Year
	湖南 湖南 湖南 湖南 湖南	****																									****												******	Line Amounts	Proposed
	0.00	0.00																									0.00													Totals	Budget
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	ltem	REVENUES
	\$295,762.00				291,016.00		0.00				291,016.00			291,016.00										0.00														0.00		Budget	Prior Year
	***************************************				****		****				****			290,210.00										****														****		Line Amounts	Proposed
	\$290,210.00		0.00		290,210.00		0.00				290,210.00													0.00														0.00		Totals	Budget

BUDGET REVENUESJuly 1, 2015 - June 30, 2016 Page 15
TITLE VI - B IDEA - PRESCHOOL
FUND NO: 25.8

### Prior Year Budget Lin \$822.00	\$12,447.00	*****	\$13,353.00	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	3 N N N N N N N N N N N N N N N N N N N	0.00	1017L LOCAL (LITE 13 + 30)	2\Fileserver\Busin
Prior Year	0.00				-		***	0.00	TOTAL LOCAL (150. 22)	410000
Prior Year	0 00			TRANSFERS IN	_	76			Other Local	419900
Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Revenuer Revenu	12,447.00		12,001.00			75			Transportation Fees	419300
Prior Year Proposed Budget Line Code REVENUES Revenues		****	43 534 00	TOTAL REVENUES	1	74			Contributions/Donations	419200
Proposed Budget Line Code REVENUES Revenue Budget Line Amounts Totals Additional Additional Totals Additional Add	0.00	*****	0.00	IOTAL OTHER	400000	73			Rentals	419100
Prior Year Proposed Budget Line Code REVENUES REVENUES Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Total Line Li				TOTAL OTLIES		73				
Proposed Budget Line Code REVENUES Proposed Budget Revenue Rev				Sale of Fixed Appets	453000	71			Community Service	418100
Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals 41 425000 Other County 42 425000 Other County 43 43100 Code Advance Adva					451000	70				
Prior Year Proposed Budget Line Code REVENUES REVENUES Prior Year Revenue Reve	12,447.00	*****	12,531.00	וטואר דבטבקאר	110000	50 00			Other Student Revenues	417900
Prior Year			10.00	TOTAL FEDERAL	-	200			School Fees & Charges	417400
Prior Year				Impact Aid - D 874	_	67			Clubs, Org. Dues, Etc.	417300
Prior Year		12,447.00	12,531.00	Other Indirect Federal Programs	_	66			Bookstore Sales	417200
Prior Year			1000	IDEA Part B (School Age & Procedure)	_	55 -			Admissions/Activities	417100
Prior Year				Child Nutrition Deimburgement		64				
Prior Year				Adult Education		53			Other Food Sales	416900
Prior Year				Perkins III - Vocational Technical Act		62			Meal Sales: Non-reimbur.	416200
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Total				Title VI ESEA - Innovative Practices Program	-	61			School Food Service	416100
Prior Year Proposed Budget Line Amounts Line Code Totals REVENUES Prior Year Budget Line Amounts Prior Year Proposed Budget Line Amounts Prior Year Deposed Budget Line Amounts Prior Year Line Amounts Line Amounts Total State Support 42 431400 Exceptional Child/SED Support Support 44 431500 Border Tuition Support 44 44				Title I - ESEA	-	60				
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals 40 429000 Other County Line Budget Line Amounts Total Total 41 420000 TOTAL COUNTY 0.00				Direct Restricted Federal	-	59			Earnings on Investments	415000
Prior Year Proposed Budget Line Amounts Totals Line Age of the Amounts REVENUES Prior Year Revenues Prior Year Budget Revenue Prior Year Budget Revenue Prior Year Budget Revenue Prior Year Proposed Budget Revenue Inem Amounts Prior Year Proposed Budget Line Amounts Inem Amounts Prior Year Proposed Budget Line Amounts Inem Amounts Prior Year Proposed Budget Line Amounts Inem Budget Line Amounts Prior Year Proposed Budget Line Amounts Inem Budget Line Amounts Prior Year Proposed Budget Line Amounts Inem Budget Line Amounts Inem Budget Line Amounts Prior Year Line Amounts Inem Budget Line Amounts <th< td=""><td></td><td></td><td></td><td>Indirect I Intestricted Endors</td><td>_</td><td>58</td><td></td><td></td><td></td><td></td></th<>				Indirect I Intestricted Endors	_	58				
Prior Year Proposed Budget Budget Line Amounts Line Amounts Code Totals REVENUES Prior Year Budget Item Prior Year Budget Budget Budget Budget Item Prior Year Budget Bu						57			Tuition From Out of State Districts	414300
Prior Year	0.0	34 34 34 34 34 34	0.00	-OIAE OIAIL	10000	76			Tuition From Districts in Idaho	414200
Prior Year			3	TOTAL STATE		55			Tuition From Individuals	414100
Prior Year				Other State Percenta Neplacement		54				
Prior Year				Revenue in lieu offray Penlacement	-	7			Penalty: Delinquent Taxes	-
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Budget Proposed Budget Budget Line Amounts Prior Year Proposed Budget End Proposed Budget Budget Line Amounts Total Total 40 429000 Other County Total Evenues Prior Year Budget Prior Year Line Amounts Proposed Budget Endiget Line Amounts Total 44 429000 TOTAL COUNTY 0.00 ************************************				I offery/Additional State Maintenance	-	F	*****	0.00	TOTAL TAXES	
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Budget Proposed Budget Budget Budget Prior Year Budget Prior Year Budget Prior Year Budget Proposed Budget Budget Line Amounts Total				Professional Technical Program		51			Taxes - Bond & Interest	41250C
Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Item Prior Year Budget Proposed Budget Budget Line Amounts Totals Totals Total 40 429000 Other County Total COUNTY Budget Line Amounts Line Amounts Total \$822.00 ************************************				Driver Education Program	-	50			Taxes - Plant Facility	41210C
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Item Prior Year Proposed Budget Budget Budget Line Amounts Prior Year Totals Prior Year Budget Prior Year Line Amounts Prior Year Item Prior Year Budget Prior Year Line Amounts Totals Totals Totals 44 429000 Other County Total Total Totals				Other State Support	431900	49				
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Item Prior Year Proposed Budget Budget Prior Year Item Prior Year Item Prior Year Budget Prior Year Line Amounts Total Total State Total State 40 429000 Other County Other County Total State Amounts Total State Amounts Total State Amounts Total State Total State Amounts Total				Renefit Apportionment	431800	48			_	411700
Prior Year Proposed Budget Line Amounts Line Totals Code Line Amounts REVENUES Prior Year Item Prior Year Proposed Budget Budget Budget Line Amounts Totals Totals 40 429000 Other County Total COUNTY Budget Line Amounts Total Total \$822.00 ************************************				Tuition Equivalency		47				411600
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Item Prior Year Proposed Budget Budget Budget Line Amounts Totals Total State 40 429000 Other County Item Budget Budget Line Amounts Total Total State \$822.00 ************************************				Border Tuition Support	431500	46				411500
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Item Prior Year Proposed Budget Budget Budget Line Amounts Totals Line Amounts Totals Totals Totals Vine Amounts Totals				Exceptional Child/SED Support	431400	45			-	411400
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Budget Prior Year Proposed Budget Proposed Budget Budget Line Amounts Totals Total Total 40 429000 Other County Total				Transportation Support	431200	44			-	411300
Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget S822.00 ********* 40 429000 Other County Total Total COUNTY 0.00 ********						43			-	411200
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Total Columny Revenues Prior Year Proposed Budget Line Amounts Total S822.00 **********************************	0.0	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	COOM	+	42				411100
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Line Code Item Budget Line Amounts Total \$822.00 *********				TOTAL COLINTY	+	41				
Prior Year Proposed Budget REVENUES Prior Year Proposed Budget	Totals	-			+	1	*******	\$822.00	Estimated Fund Balance, July 1	320000
TOND INC.	Budget		\perp	REVENUES	-	200		Prior Year Budget	Item	-
						3.0	30		each entry to the nearest dollar amount	E Round

BUDGET
Page 16
REVENUES IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
July 1, 2015 - June 30, 2016

FUND NO: 262

431800 Tuition Equivalency 431800 Benefit Apportionment 431900 Other State Support 4322100 Driver Education Program 432300 Professional Technical Program 432300 Professional Technical Program 432000 Lottery/Additional State Maintenance 433000 Revenue in Lieu offTax Replacement 433000 TOTAL STATE 443000 Indirect Unrestricted Federal 4443000 Direct Restricted Federal 445000 Direct Restricted Federal 445000 Title II - ESEA 445000 Title VI, ESEA - Innovative Practices Program 445000 Title VI, ESEA - Innovative Practices Program 445000 Perkins III - Vocational Technical Act 445000 Child Nutrition Reimbursement 445000 Child Nutrition Reimbursement 445000 IDEA Part B (School Age & Preschool) 445000 IDEA Part B (School Age & Preschool) 445000 IDEA Part B (School Age & Preschool) 45000 TOTAL REVENUES 0.00 45000 TOTAL REVENUES	60 44 61 44 62 44 63 44 65 44 66 44 66 44 67 44 68 44 71 45 72 45 73 45 76 46 77 45 77 45 77 45 77 45 77 45 77 45 77 45 77 45 77 45		0.00		-
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Title I - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL TOTAL FEDERAL TOTAL FEDERAL O.00 ****** TOTAL FEDERAL O.00 ****** TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES O.00 ******* TOTAL REVENUES O.00 ******* TOTAL REVENUES				_ 1 _ 1	-
Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title I - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL REVENUES TOTAL REVENUES O.00 ******* ********* TOTAL REVENUES O.00 *********************************					
Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Sale of Fixed Assets TOTAL REVENUES O.00 ******* TOTAL REVENUES O.00 ******** TOTAL REVENUES O.00 ************* TOTAL REVENUES O.00 *********************************					36 419300
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Sale of Fixed Assets TOTAL OTHER Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER					-
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title I - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets O.00 ******* ******** ******* ******* ****				Rentals	34 419100
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Direct Nocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets					33
Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Direct No. 1000 Direct Restricted Federal Title VI, ESEA - Innovative Practices Program Title VI, ESEA - Innovative				Community Service	32 418100
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu off Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL O.00 ******** TOTAL FEDERAL					31
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL O.00 ******* ******* TOTAL FEDERAL				Other Student Revenues	30 417900
Tuition Equivalency Benefit Apportionment Other State Support Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Total STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874					29 417400
Trutton Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Direct Restricted Federal Direct Nutrition Reimbursement Child Nutrition Reimbursement DEA Part B (School Age & Preschool) Other Indirect Federal Programs				Clubs, Org. Dues, Etc.	28 417300
Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool)				Bookstore Sales	27 417200
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Direct Unrestricted Federal Direct Pastricted Federal Title 1 - ESEA Title 1 - ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement				Admissions/Activities	26 417100
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education	++++				25
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act				Other Food Sales	24 416900
Title VI, ESEA - Innovative Practices Program	HH			_	23 416200
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Title I - ESEA				School Food Service	22 416100
Tuition Equivalency Benefit Apportionment Other State Support Cottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Indirect Restricted Federal	H				21
Tuition Equivalency Benefit Apportionment Other State Support Conver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu ofTax Replacement Other State Revenue TOTAL STATE TOTAL STATE Indirect Unrestricted Federal	_			Earnings on Investments	20 415000
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE 0.00	-				19
TOTAL STATE Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE 0.00	\vdash			Tuition From Out of State Districts	18 414300
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE 0.00	56			Tuition From Districts in Idaho	17 414200
Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue				Tuition From Individuals	16 414100
131600 Tuition Equivalency 131600 Benefit Apportionment 131900 Other State Support 132100 Driver Education Program 132100 Professional Technical Program 137000 Lottery/Additional State Maintenance 137000 Revenue in Lieu of/Tax Replacement	54 43				15
131600 Tuition Equivalency 131800 Benefit Apportionment 131900 Other State Support 132100 Driver Education Program 132400 Professional Technical Program 132400 Lottery/Additional State Maintenance	-			Penalty: Delinquent Taxes	14 413000
	-	***	0.00	TOTAL TAXES	13
	51 43			Taxes - Bond & Interest	12 412500
1 1 1	50 43			Taxes - Plant Facility	11 412100
1 1	49 43			-	10 411900
1	48 43			Taxes - Migrant	9 411700
	-			Taxes - Tuition	8 411600
431500 Border Tuition Support	46 43			_	7 411500
431400 Exceptional Child/SED Support	45 43			Taxes - Tort	6 411400
431200 Transportation Support	44 43			Taxes - Emergency	5 411300
431100 Base Support Program	43 43			_	4 411200
	42		A CONTRACT OF THE PERSON OF TH	Taxes - General M & O	3 411100
420000 TOTAL COUNTY 0.00 ******* 0.00	41 42				2
429000 Other County	40	***		Estimated Fund E	
Code Item Budget Line Amounts Totals	otals Line	\neg	Budget	Item	Line Code
REVENUES Prior Year Proposed Budget	Budget	Proposed E	Prior Year	REVENUES	

Page 17
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

\$20,020.00		\$10,010.00					S. C.	Nserver212VFileserver\Business Manager\Budget\2015\FARMS\\2016 Revenues.xls\\263	2\Fileserver\Busines	Nserver21:
600 000	*****	00 acs sc\$	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	***************************************	0.00	101AL LUCAL (Line 13 + 38)	1	C
0.00				-	0.00 77	***	0.00	TOTAL COMER LOCAL	110000	30
0 00			TRANSFERS IN	460000	76			Other Local	419900	37
28,826.00		20,020.00			75			Transportation Fees	_	36
	*****	20 026 00	TOTAL REVENUES		74			Contributions/Donations	419200	35
0.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	CONTONIEN	10000	73			Rentals	419100	34
)	***		TOTAL OTHER	_	72					33
			Sale of Fixed Assets	453000	71			Community Service	418100	32
			451000 Proceeds Ronds Canital Leases et al	451000	70					31
28,826.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	28,826.00	-0.74-	110000	000			Other Student Revenues	417900	30
	+	25 20 20	TOTAL FEDERAL	-	58			School Fees & Charges	417400	29
			10		67			Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs		55			Bookstore Sales	417200	27
			IDEA Part B (School Age & Preschool)		65			417100 Admissions/Activities	417100	26
			Child Nutrition Reimbursement		64					25
	20,020.00	20,020.00	Adult Education	- 1	63			Other Food Sales	416900	24
	20 026 00	00 308 80		- 1	62			Meal Sales: Non-reimbur.	416200	23
			Title VI_ESEA - Innovative Practices Program	445200	61			School Food Service		22
			Title I - ESEA		60				1	2
				443000	59			Earnings on Investments	415000	2 2
			Indirect Unrestricted Federal	442000	58					3 6
					57			- ultion Flori Out of State Districts	000414	5 6
					56			Tuition From Out of State Districts		100
0.00	****	0.00	TOTAL STATE	430000	55			Tuition From Districts in Links		17
			Other State Revenue	439000	1 4			Tuition From Individuals	414100	16
			Revenue in Lieu of Lax Replacement	430000	500					15
			Louisi y/Additional state waintenance	1	7			Penalty: Delinquent Taxes	413000	14
			offen//Additional State Maintenance		0.00 52	*****	0.00	TOTAL TAXES		13
			Professional Technical Program	432400	51			Taxes - Bond & Interest	412500	12
			Driver Education Program	- 1	50			Taxes - Plant Facility	412100	11
			Other State Support		49			Taxes - Other	411900	10
			Renefit Apportionment	431800	48			Taxes - Migrant	411700	9
			Tuition Faulyalency	431600	47			Taxes - Tuition	411600	000
			Border Tuition Support	431500	46			Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	431400	45			Taxes - Tort	411400	σ
			Transportation Support	431200	44			l axes - Emergency	411300	0
			Base Support Program	431100	43			l axes - Supplemental	411200	4
0.00					42			Taxes - General M & O	411100	
000	*****	0.00	TOTAL COUNTY		41			7		3 1
			Other County	429000	40	****		Estimated Fund Balance, July 1	320000) -
Totals	\dashv	Budget	Item	Code	Totals Line	unts	Budget	_	+	, <u>u</u>
Bidget	Proposed	Prior Year	REVENUES		Budget	Proposed B	Prior Year	REVENUES		
								NOTE: Round each entry to the nearest dollar amount	E. Round e	NO
FUND NO: 263	FUN			016	July 1, 2015 - June 30, 2016	July 1, 21]	201

Page 18
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

	\$0.00	(Lines 1 + 74 + 76)		0.00		0.00	Nserver212V-lieserver/Business Manager/Budgett2015VFARMSV2016 Revenues.xls/270	2\Fileserver\Busine	Nserver21
		TOTAL BALANCE + REVE	400000		****	0	101AL LOCAL (Line 13 + 38)	470000	39
		_	-	0.00 7	****	0.00	TOTAL OTHER LOCAL		88
		TRANSFERS IN	76 460000	7			Other Local	419900	37
	0.00		75				Transportation Fees	419300	36
*	000	TOTAL REVENUES	74	7			Contributions/Donations	419200	35
	0.00		+				Rentals		34
	0.00		+						္သ
		Sale of Fixed Assets	+				Community Service	418100	32
		451000 Proceeds Ronds Capital Leases et al	+						31
	0.00	_	+				Other Student Revenues	417900	30
	0.00	TOTAL FEDERAL	+				School Fees & Charges	417400	29
		Original Pi	+				Clubs, Org. Dues, Etc.	417300	28
		_	66 445900				Bookstore Sales	417200	27
		_	+				417100 Admissions/Activities	417100	26
			+						25
			+				Other Food Sales	416900	24
		Perkins III - Voc	+				Meal Sales: Non-reimbur.	416200	23
			+				School Food Service	416100	22
		_	-						2
		Direct Restricte	\dashv				Earnings on Investments	415000	22
		442000 Indirect Unrestricted Federal	+						19
			57				Tuition From Out of State Districts	414300	18
	0.00		+				Tuition From Districts in Idaho	414200	17
***	0 00		+				Tuition From Individuals	414100	16
Ī		_	+						15
Ī		-	+	7			Penalty: Delinquent Taxes	413000	14
T		_	+	0.00	****	0.00	TOTAL TAXES		13
T			+				Taxes - Bond & Interest	412500	12
Ī		_	+	T			Taxes - Plant Facility	412100	11
T			+	T			Taxes - Other	411900	10
		+	+				Taxes - Migrant	411700	9
T			+	T			Taxes - Tuition	411600	000
T			-	· T			Taxes - Cooperative	411500	7
T		-	+	T			Taxes - Tort	411400	6
Ī		- 1	+					411300	5
		Base Support Program	43 431100	1			Taxes - Supplemental	411200	4
T	0.00	7	-	T			-	411100	
	0 00	- 1	41 420000				-		1
[0.00	Other County		_	*****		Estimated Fund Balance, July 1	320000)
line Amounts	Budget		Line Code	als	Line Amounts	Budget	-	+	Line
٦	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	-	
						•	Round each entry to the nearest dollar amount		NOTE
			2076	July 1, 2015 - June 30, 2016	July I,		en in die Official Malifier (mannen vignet administration) – mannen fantage fantage annen dan en jegene anne		

BUDGET REVENUES

July 1, 2015 - June 30, 2016

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount REVENUES 39 12 6 417100 417200 417300 417400 417900 419200 419300 411400 411500 411600 419900 416900 416100 414100 414200 412100 Taxes - Plant Facility
412500 Taxes - Bond & Interest
TOTAL TAXES 419100 418100 416200 415000 413000 411900 Taxes - Other 411700 320000 414300 0 Transportation Fees
0 Other Local
TOTAL OTHER LOCAL
1 TOTAL LOCAL (Line 13 + 38) O Admissions/Activities
D Bookstore Sales
Clubs, Org. Dues, Etc.
School Fees & Charges
O Cither Student Revenues School Food Service
Meal Sales: Non-reimbur
Other Food Sales Contributions/Donations Community Service Rentals Earnings on Investments Tutton From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Migrant Estimated Fund Balance, July 1 laxes - Luition Taxes - Cooperative Taxes - Supplemental axes - Emergency axes - Tort General M & O Prior Year Budget \$6,138.00 0.00 0.00 0.00 Line Amounts ***** ***** Proposed ***** Budget Totals 0.00 0.00 0.00 76 75 74 73 68 70 67 64 63 62 57 58 59 61 56 52 54 Line 40 50 48 4 6 4 44 43 42 41 451000 453000 442000 443000 445100 431100 431200 431400 431500 431600 431800 431800 Code 429000 460000 450000 445900 445600 445500 445400 445300 445200 400000 438000 437000 432100 439000 432400 420000 O Child Nutrition Reimbursement
O IDEA Part B (School Age & Preschool)
O Other Indirect Federal Programs
O Impact Aid - P.L. 874
TOTAL FEDERAL TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) TRANSFERS IN Perkins III - Vocational Technical Act Proceeds: Bonds, Capital Leases, Sale of Fixed Assets Adult Education Revenue in Lieu of/Tax Replacement
Other State Revenue Lottery/Additional State Maintenance Driver Education Program
Professional Technical Program Title I - ESEA Indirect Unrestricted Federal
Direct Restricted Federal Other State Support Benefit Apportionment Transportation Support
Exceptional Child/SED Support Other County
TOTAL COUNTY TOTAL REVENUES Title VI, ESEA - Innovative Practices Program Border Tuition Support Base Support Program Tuition Equivalency TOTAL OTHER REVENUES , et. al. \$91,285.00 Prior Year 85,147.00 Budget 85,147.00 85,147.00 0.00 0.00 0.00 Line Amounts **** ***** ***** 91,318.00 ***** ***** ***** Proposed Budget \$91,318.00 91,318.00 91,318.00 Totals 0.00 0.00 0.00 0.00

Manager/Budget/2015\IFARMS\(2016 Revenues.xis)27

Page 20
TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

39	38	37	36	35	34	33 1	32	31	30	\dashv	-	27	26	+	+	+	-	21	20	-	18	17	16	-	-	13	12	11	10	9	00			ഗ	4		2	-	Line		NOTE
410000				419200	419100 Rentals		418100		417900	417400	417300		417100			_	416100		415000	- 1	414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	-	_	411200	411100		Ч	Code		Round ea
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	417300 Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES	Round each entry to the nearest dollar amount
0.00	0.00																									0.00													Budget	Prior Year	
*****	*****																									X X X X X X X X X X X X X X X X X X X												****	Line Amounts	Proposed	
0.00	0.00				_1			L	L	1								I				1				0.00							4						Totals	Budget	
	77	76	75	74	73	72	71	70	69	68	6/	66	65	64	63	62	61	60	99	58	5/	16	55	54	53	7	F	200	49	40	4/	46	45	44	43	42	41	40	Line		
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	43/000	432400	432100	431900	431000	43 1000	431500	431400	437200	431100		420000	429000	Code		
400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1	TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Se		2	IOIAL FEDERAL	1=	Other Indirect Fe		1		_	_	Itle I - ESEA	Direct Restricted Federal	Indirect Unrestric			IOIALSIAIE	S		Power in Light of Tax Benjacement	Professional reci		-		Tullon Equivalency	Border Luition Support	Exceptional Child/SED Support	I ransportation of		Don Cinnot Divasion	IOIAL COUNTY	Other County	ITEM	REVENUES	
\$148,700.00				148,700.00		0.00				140,700.00	118 700 00	140,700.00	200000										0.00	0 00													0.00	000	pudget	Prior Year	D.: V
	***				****		++++++				****	140,700.00	200 000											*****														***	Till our loan to	4	
\$148,700.00		0.00	2	140,700.00	100 700 00	0.00	8			10,100.00	148 700 00		T-TE											000								_					0.00	000	Color	Totals	Didnot

\\server212\FileservenBusiness Manager\Budget\2015\\FARMS\(2016\) Revenues.xis\\273

BUDGET

NOTE: 37 38 34 33 32 34 30 28 27 28 22 24 23 22 39 38 21 20 19 21 1 6 15 3 417100 417200 417300 417400 414100 414200 414300 419200 Contributions/Donati 416100 School Food Service 416200 Meal Sales: Non-reimbur 415000 Earnings on Investments 411500 411600 411100 411200 411300 419900 419100 416900 418100 413000 411900 320000 Round each entry to the nearest dollar amount REVENUES 412500 412100 411700 0 Admissions/Activities
0 Bookstore Sales
0 Clubs, Org. Dues, Etc.
0 School Fees & Charges
0 Other Student Revenues Taxes - Migrant Taxes - Other Taxes - General M & O
Taxes - Supplemental
Taxes - Emergency Community Service Other Food Sales Estimated Fund Balance, July 1 Other Local Rentals Tuition From I Penalty: Delinquent Taxes Contributions/Donations Taxes - Bond & Interest Taxes - Plant Facility Tuition From Out of State Districts Taxes - Tuition laxes - Cooperative axes - Tort TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38) TOTAL TAXES Individuals Districts in Idaho Prior Year Budget 0.00 0.00 0.00 Proposed Budget
Line Amounts Totals **** ***** ****** July 1, 2015 - June 30, 2016 REVENUES 0.00 0.00 0.00 40 Line 40 41 42 43 71818181 70 72 50 48 47 46 44 445400 445500 445600 445900 445200 Title VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act
445400 Adult Education
445400 Child Nutrition Reimbursement
445600 IDEA Part B (School Age & Preschool) 451000 432400 437000 431600 Tuition Equivalency 431800 Benefit Apportionment 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 460000 450000 453000 445100 | Title I - ESEA 443000 431900 431500 Border Tuition Support 431400 431200 448200 442000 431100 432100 00 Other State Support
00 Driver Education Program
00 Professional Technical Program
00 Lottery/Additional State Maintenance
00 Revenue in Lieu of/Tax Replacement
00 Other State Revenue Other Indirect Federal Programs
Impact Aid - P.L. 874
TOTAL FEDERAL Sale of Fixed Assets
TOTAL OTHER Proceeds: Bonds, Capital Leases, et. al. Transportation Support
Exceptional Child/SED Support Base Support Program TRANSFERS IN TOTAL REVENUES Direct Restricted Federal Indirect Unrestricted Federal TOTAL STATE SPECIAL FEDERAL PROJECT 271 THROUGH 289 REVENUES Item FUND NAME FUND NO Prior Year Budget 0.00 0.00 0.00 0.00 0.00 Proposed Line Amounts ***** ***** ***** **** **** Budget Totals Page 21 0.00 0.00 0.00 0.00 0.00 0.00

Manager\Budget\2015\IFARMS\[2016 Revenues.xls]Federal

\$0.00

\$0.00

Budget	3 + 38)		39
Prior Year Proposed Budget Line Amounts Variable Variable Line Amounts Variable Varia	TOTAL OTHER LOCAL 5		38
Prior Year Proposed Budget Line Code REVENUES Prior Year Budget Line Amounts Floridats Line Amounts Line	Other Local	-	37
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	Transportation Fees	+	36
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Line Line Line Line Line Line Line Line	-	+	35
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Budget Line Amounts Budget Line Amounts Budget Line Amounts Budget Line Amounts Line Amou	419100 Rentals	+	34
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line A	_	-	33
Prior Year Proposed Budget Line Amounts Totals 40 420000 ToTAL COUNTY 40 420000 ToTAL COUNTY 40 420000 ToTAL COUNTY 41 420000 ToTAL COUNTY 42 431400 Base Support Program 43 431400 Base Support 44 431400 Base Support 45 431400 Base Support 46 431400 Base Support 47 431400 Base Support 48 431400 Base Support 49 49 49 49 49 49 49 4	418100 Community Service		32
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts			31
Prior Year Proposed Budget Line Code REVENUES Revenue	417900 Other Student Revenues		30
Prior Year Proposed Budget Line Code REVENUES Revenues Budget Line Announts Totals Line A29000 Other County Rem Budget Line Announts Hem Budget Line Announts Line Announts A1 429000 CTOTAL COUNTY O.00	417400 School Fees & Charges	_	29
Prior Year Proposed Budget Line Code REVENUES Prior Year Budget Line Amounts Totals 40 429000 Other County Revenues R	417300 Clubs, Org. Dues, Etc.	-	28
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	417200 Bookstore Sales	-	27
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	417100 Admissions/Activities		26
Prior Year Proposed Budget Line Code Line Amounts Totals Line Code Line			25
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts A1 429000 Other County A2 43100 Base Support Program A4 431200 ToTAL COUNTY A2 43100 Totals Support A3 43100 Base Support Program A4 431200 Totals Support A4 431200 Transportation Program A4 431200 Transportation Program A4 431200 Direct Restricted Program A3 43200 Total State Support A4 43200 Total State Maintenance A4 43200 Total State Maintenance A4 43200 Total State Revenue A4 43200 Total State Support A4 43200 Total State State Maintenance A4 43200 Total State Revenue A4 44200 To	416900 Other Food Sales	_	24
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	Meal Sales: Non-reimbur.	-	23
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals 40 429000 TOTAL COUNTY 0.00 100	416100 School Food Service 4:	_	22
Prior Year Proposed Budget Line Amounts Totals Line Additional Support Revenues Rev			21
Prior Year Proposed Budget Line Amounts Totals Line August Line Amounts Line Amo	415000 Earnings on Investments	_	20
Prior Year		-	19
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Line Line Amounts Line Line Line Amounts Line Line Line Amounts Line Line Line Line Amounts Line L	414300 Tuition From Out of State Districts	_	18
Prior Year	414200 Tuition From Districts in Idaho		17
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	414100 Tuition From Individuals	-	16
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	12.50°	_	15
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	413000 Penalty: Delinquent Taxes		14
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Item Prior Year Budget Prior Year Line Amounts Prior Year Item Prior Year Budget Prior Year Line Amounts Prior Year Item Prior Year Budget Prior Year Line Amounts Prior Year Item Prior Year Budget Prior Year Line Amounts Prior	TOTAL TAXES	-	13
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Budget Prior Year Line Amounts Prior Year Line Amounts Prior Year Line Amounts Prior Year Budget Prior Year Line Amounts Prior Year Line Amounts Prior Year Line Amounts Prior Year Budget Prior Year Line Amounts	412500 Taxes - Bond & Interest		12
Prior Year Proposed Budget Line Amounts Code Item REVENUES Prior Year Item Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Budget Line Amounts	412100 Taxes - Plant Facility	-	11
Prior Year Proposed Budget Line Amounts Code Line Amounts REVENUES Prior Year Revenues Prior Year Budget Prior Year Line Amounts Prior Year Line Amounts Prior Year Line Amounts Prior Year Budget Line Amounts	411900 Taxes - Other	_	10
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Budget Prior Year Proposed Budget Prior Year Line Amounts Prior Year Deposed Budget Prior Year Line Amounts Prior Year Budget Prior Year Line Amounts Prior Year Budget Line Amounts 41 420000 TOTAL COUNTY 0.00 ************************************	411700 Taxes - Migrant	411	9
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year Item Prior Year Proposed Budget Prior Year Line Amounts Prior Year Proposed Budget Budget Line Amounts Line Amount	411600 Taxes - Tuition	411	00
Prior Year Proposed Budget Budget Line Amounts Code Totals REVENUES Prior Year Item Prior Year Budget Prior Year Line Amounts Prior Year Proposed Budget Budget Line Amounts	411500 Taxes - Cooperative	411	7
Prior Year Proposed Budget Line Amounts Code Totals REVENUES Prior Year P	411400 Taxes - Tort	411	6
Prior Year Proposed Budget Line Amounts Totals to 42 431100 Base Support Program REVENUES Prior Year Proposed Budget Line Amounts Prior Year Proposed Budget Line Amounts Prior Year Proposed Budget Line Amounts Budget Line Amounts Prior Year Proposed Budget Prior Year Prior Year Proposed Budget Prior Year Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Proposed Budget Prior Year Prior Y	411300 Taxes - Emergency	411	5
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals 40 429000 Other County Budget Budget Prior Year Proposed Budget Line Amounts Surgery County S	411200 Taxes - Supplemental	411	4
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 40 429000 Other County 0.00 *********************************	-	411	ω
Prior Year Proposed Budget Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 40 429000 Other County Budget Line Amounts			2
Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget Line Amounts Code Revenues Prior Year Proposed Budget Line Amounts Prior Year Prior Year Proposed Budget Line Amounts Prior Year Prior Year Proposed Budget Line Amounts Prior Year Prior Year Proposed Budget Prior Year	320000 Estimated Fund Balance, July 1	320	1
Prior Year Proposed Budget REVENUES Prior Year Proposed Budge	Item	-	Line
out i to o out out to to	REVENUES		
	Round each entry to the nearest dollar amount.		NOTE
July 1 2015 - June 30 2016			
REVENUES			
BODGET		ļī	S.U.E.

0.00 ******** 0.00 0.00 ******** 0.00 0.00 ******** 0.00	Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TRANSFERS IN	460000 TRANS	0.00 77	******	0.00	TOTAL OTHER LOCAL	
**********	AL Capital Leases, et. ets	 	76 76			Circi rocci	
*******	AL Capital Leases, et. ets		6.7		The second secon	Other Local	419900
**************************************	AL Capital Leases, et. ets		1 76			Transportation Fees	419300
***	874 AL Capital Leases, et.	TOTAL	74			419200 Contributions/Donations	419200
*********	AL Capital Leases, et.		73			419100 Rentals	419100
***************************************	AL Capital Leases, et.	450000 101A	72				
222222	AL Capital Leases, et.	453000 Sale of	71			Community Service	418100
*******	1 1 1 001		70				
********	Aid - P.L. 874 NL FEDERAL		69			Other Student Revenues	417900
	Aid - P.L. 874	440000 TOTA	68			School Fees & Charges	417400
		_	67			417300 Clubs, Org. Dues, Etc.	417300
	Other Indirect Federal Programs		66			Bookstore Sales	417200
	IDEA Part B (School Age & Preschool)	_	65			417100 Admissions/Activities	417100
	Child Nutrition Reimbursement	445500 Child N	64				
	Adult Education		63			Other Food Sales	416900
	Perkins III - Vocational Technical Act		62			Meal Sales: Non-reimbur.	416200
	Title VI, ESEA - Innovative Practices Program	445200 Title VI,	61			416100 School Food Service	416100
	ESEA	445100 Title I - ESEA	60				
	Direct Restricted Federal	443000 Direct F	59			Earnings on Investments	415000
	Indirect Unrestricted Federal	442000 Indirect	58				
			57			Tuition From Out of State Districts	414300
			56			Tuition From Districts in Idaho	414200
0.00	OTAL STATE	430000 TOTA	55			Tuition From Individuals	414100
	Other State Revenue	439000 Other S	54				
	Revenue in Lieu of/Tax Replacement	438000 Revenu	53			Penalty: Delinquent Taxes	413000
	Lottery/Additional State Maintenance	437000 Lottery/	0.00 52	*****	0.00	TOTAL TAXES	
	Professional Technical Program	432400 Profess	51			Taxes - Bond & Interest	412500
	Driver Education Program	432100 Driver E	50			Taxes - Plant Facility	412100
	Other State Support	431900 Other S	49			Taxes - Other	411900
	Benefit Apportionment	431800 Benefit	48			Taxes - Migrant	411700
	Tuition Equivalency		47			Taxes - Tuition	411600
	Border Tuition Support	431500 Border	46			Taxes - Cooperative	411500
	Exceptional Child/SED Support	431400 Excepti	45			Taxes - Tort	411400
	Transportation Support	431200 Transpo	44			Taxes - Emergency	411300
	Base Support Program	431100 Base Si	43			Taxes - Supplemental	411200
			42			Taxes - General M & O	411100
0.00	TOTAL COUNTY	420000 TOTA	41				
	ounty	o				Estimated Fund Balance, July 1	320000
Line Amounts		Code	Totals Line		Budget	Item	Code
Prior Year Proposed Budget	REVENUES		=	Proposed Budget	Prior Year	REVENUES REVENUES	NOTE: Round
TONU NO. 310			July 1, 2015 - June 30, 2016	July 1, 2015.			
BOND REDEMINION & INTEREST			REVENUES	REVI			
			פטטפרי	100			O.D.E.

\\server212\Fileserven\Business Manager\Budget\2015\\FARMS\\\2016 Revenues.x\s\\310

PROJECTS D NO: 41

39	38	37	-			-	32	31	30		28		-	+	-	-	-	21	-	-	-	\dashv		15	14	+	12	\dashv	10	-	8	7	6		4	ω	2	-	Line		NOTE
410000		419900	419300	419200	419100 Rentals		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000	_		414200	414100		413000		412500						411400		411200	411100			Code		Round ea
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	419200 Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	417200 Bookstore Sales	417100 Admissions/Activities		416900 Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	414100 Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES	Round each entry to the nearest dollar amount
	0.00																									0.00							300000000000000000000000000000000000000						Budget	Prior Year	
*****	*****																									****												*****	Line Amounts	Proposed	
0 00	0.00					ı		1	1			1			E ₁₂								L			0.00							1	1	L	I			Totals	Budget	
>	0 77	Г	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	F	50	49	48	47	46	45	44	43	42	41	40	Line		
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	S			TOTAL FEDERAL		Other Indirect Federal Programs			445400 Adult Education	445300 Perkins III - Vocational Technical Act		Title I - ESEA	1-	Indirect Unrestricted			TOTAL STATE	Ç	Revenue in Lieu of/ lax Replacement	Lottery/Additional St	Professional Techni	432100 Driver Education Program	431900 Other State Support	431800 Benefit Apportionment	Tuition Equivalency						TOTAL COUNTY	0	Item	REVENUES	
\$0.00				0.00		0.00				0.00													0.00														0.00	-	Budget	Prior Year	
3	****				****	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					*****												3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	****													3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	÷	Line Amounts	Proposed	
\$0.00		0.00	2	0.00		0.00	8_			0.00	000						•		•				0.00	2					•								0.00		lotals	Budge	1

39	-	-	-	-	-	33	32	31	-	29	28	Н	26		-	+	22	-	20	19	18		-	-	-	-	-	-	10	-	80	-	-		4		2		Line		NOTE			S.D.E.	
410000		_			419100		418100		417900	417400	417300		417100 /				416100		415000			-	414100		413000 I	-	-	_	-	\rightarrow	\rightarrow	\rightarrow	-	_	_	411100	_	9	Code		Round ead				
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES	NOTE: Round each entry to the nearest dollar amount				
0.00	0.00																									0.00												\$63,230.00	Budget	Prior Year					
*****	****																									****												*****	Line Amounts	Proposed		July 1,			
0.00	0.00																									0.00													Totals	Budget		July 1, 2015 - June 30, 2016	REVENUES	BUDGET	
	77	П	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line			2016			
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code						
(Lines 1 + 74 + 76)	1	TRANSFERS IN	-	TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets		1	I O I AL FEDERAL	Impact Aid - P.L. 8/4		IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program		Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES					
\$240,490.00		172,760.00		4,500.00		4,500.00	4,500.00	10000		0.00													0.00	3													0.00	3	Budget	Prior Year					
	*****			2			****				***												3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	***													3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		Line Amounts	Proposed		1	기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기]	
\$0.00		0.00		0.00		0.05				0.00		1											0.00	2													0.00		lotals	Budget		FUND NO. 420	1	Fage 25	ם מ

Nserver/212/Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Revenues.xls]420

Page 26
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

Code REVENUES Prior Year Proposed Budget Ine Code Revenues Item Item	\$0.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0.00	(Lines 1 + 74 + 76)	400000	0.00		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	101AL LOCAL (Line 13 + 38)	410000	39
Decide Priory Feat Prior						H		*****	0.00			38
CODE REVENUES Prior Year Proposed Budget Code Revenue REVENUES Prior Year Prior Year Proposed Budget Revenues Revenues Revenues Revenues Revenues Revenues Revenues Totals Tot	0			_	460000					ō	419900	37
Code Prior Year Prior Prior Prior						75					419300	36
REVENUES Prior Year Proposed Bidget Line Amounts Totals Line Code REVENUES Prior Year Proposed Bidget Line Amounts Totals Line Code REVENUES Prior Year Proposed Bidget Line Amounts Totals Line Code REVENUES Prior Year Proposed Bidget Line Amounts Totals Line Code Revenue REVENUES Prior Year Proposed Bidget Line Amounts Totals Line Code Revenue Line Amounts Line Code Revenue Line Amounts Line Code Line Code Line Code L	0.	*****	0.00	TOTAL REVENUES		74					419200	35
Code REVENUES Prior Year Proposed Budget REVENUES Prior Year Prior Year Proposed Budget REVENUES Prior Year						73						34
REVENUES Prior Year Proposed Budget Code	0.	*****	0.00	TOTAL OTHER	450000	72						33
REVENUES Prior Year Proposed Budget RevenueS Prior Pear Proposed Budget RevenueS Prior Pear Proposed Budget Prior Pear Proposed Budget RevenueS Prior Pear Proposed Budget Prior Pear Proposed Budget Prior Pear Proposed Budget Prior Pear Pr				Sale of Fixed Assets		71					418100	32
Code				Proceeds: Bonds, Capital Leases, et. al.	451000	70						31
REVENUES						69					417900	30
Code File	0.	*****	0.00	TOTAL FEDERAL	440000	68					417400	29
REVENUES Prior Year Proposed Budget Item 10 10 1 10 1 10 1 10 1 1					448200	67				1	417300	28
Code Item				Other Indirect Federal Programs		66					417200	27
RYENUES Prior Year Proposed Budget RYENUES Prior Year Proposed Budget RYENUES Prior Year Proposed Budget RYENUES RYENUES Prior Year Proposed Budget Trolats RYENUES Prior Year RYENUES Prior Year RYENUES Prior Year Budget Trolats RYENUES Prior Year RYENUES Budget Trolats RYENUES Prior Year RYENUES RYENUES RYENUES RYENUES Prior Year RYENUES Budget Trolats RYENUES RYENUE				IDEA Part B (School Age & Preschool)	445600	65					417100	26
REVENUES Prior Year Proposed Budget Revenues				Child Nutrition Reimbursement		64						25
Code Item				Adult Education		63					416900	24
REVENUES Prior Year Proposed Budget Revenues				Perkins III - Vc		62					416200	23
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts				Title VI, ESEA - Innovative Practices Program	1	61						22
Prior Year Pri				Title I - ESEA	445100	60						21
REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Revenues Revenu					443000	59					415000	20
Coode REVENUES Prior Year Item Prior Year And Budget Prior Year And Budget Prior Year And Budget Revenues Revenues Prior Year And Budget Prior Year Budget Inch Amounts Totals Item Item Budget Inch Amounts Totals Item Ad 25000 Other County 44 425000 TOTAL COUNTY 40 425000 ToTAL COUNTY 40 425000 TOTAL COUNTY 40 425000 TOTAL COUNTY 40 425000 431200 ToTAL COUNTY 40 431200				Indirect Unrestricted Federal		58						19
Code Item Prior Year Priop Seed Budget Line Amounts Totals Line Code REVENUES Prior Year Line Amounts Totals Line Code REVENUES Prior Year Line Amounts Totals Line Code Item Revenue Revenue Revenue Prior Year Line Amounts Totals Totals Line Amounts Totals Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Add 422000 Other County 44 428000 Other County 42 43100 Line Amounts 44 43100 Line Amounts 44 43100 Busport Program 44 43100 Line Amounts 44						57				-	414300	18
Coole Item Prior Year Prioposed Budget Line Amounts Totals Line Code Item Prior Year Line Amounts Totals 4111201 Taxes - General M & O 411200 Taxes - Supplemental 41 420000 TOTAL COUNTY 0.00 ************************** 411200 Taxes - Supplemental 42 431100 Base Support Program 44 431200 Totals COUNTY 0.00 ************************************						56				_	414200	17
Code REVENUES Prior Year Item Prior Year Budget Line Amounts Totals Line Code Item REVENUES Prior Year Budget Prior Year Line Amounts Proposed Budget Totals Line Code Item REVENUES Prior Year Budget Proposed Budget Item REVENUES Prior Year Budget Prior Year Budget Prior Year Budget Prior Year Budget Item Budget Line Amounts Totals Line Amounts Code Item Budget Line Amounts Totals Code Item Budget Line Amounts Totals Code Item Budget Line Amounts Code Item Budget Line Amounts Code	0.1	*****	0.00		430000	55					414100	16
Code Item REVENUES Prior Year Item Proposed Budget Line Amounts Code Item REVENUES Prior Year Item Proposed Budget Proposed Budget Line Amounts Code Item REVENUES Prior Year Item Proposed Budget Proposed Budget REVENUES Prior Year Proposed Budget Proposed Budget <td></td> <td></td> <td></td> <td>Other State Revenue</td> <td>439000</td> <td>54</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>15</td>				Other State Revenue	439000	54						15
Code REVENUES Prior Year Hem Prior Year Budget Prioposed Budget Budget Line Amounts Totals Line Code REVENUES Prior Year Hem Prior Year Budget Prior Year Line Amounts Prior Year Totals Prior Year Hem Prior Year Budget Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Prior Year Totals Prior Year Hem Prior Year Budget Prior Year Line Amounts Prior Year Totals Prior Year Line Amounts Line Amounts Totals 411200 Taxes - General M & O 42 431100 Base Support Program 431100 Base Support Program 44 431200 Transportation Support 44 431400 Exceptional Child/SED Support 47 431400 Exceptional Child/SED Support 47 431400 Exceptional Child/SED Support 47 431600 Benefit Apportionment <td></td> <td></td> <td></td> <td>Revenue in Lieu of/Tax Replacement</td> <td></td> <td>53</td> <td></td> <td></td> <td></td> <td></td> <td>413000</td> <td>14</td>				Revenue in Lieu of/Tax Replacement		53					413000	14
Code REVENUES Prior Year Item Prior Year Proposed Budget Budget Line Amounts Code Item REVENUES Prior Year Item Prior Year Proposed Budget Budget Item Prior Year Proposed Budget REVENUES Prior Year Item Prior Year Proposed Budget Budget Item Item Amounts Totals Totals Totals Item Budget Line Amounts Totals Totals Totals Item Budget Line Amounts Totals Totals 41000 Other County Other County Mode Item Budget Line Amounts Totals Totals 41000 Other County Mode Prior Year Line Amounts Totals 41000 Other County Mode Prior Year Line Amounts Totals 41000 Other County 41000 Other					437000			****	0.00	TOTAL TAXES		13
Code REVENUES Prior Year Item Prioposed Budget Line Amounts Totals Line Code Item REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Totals Line Code Item REVENUES Prior Year Proposed Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 ************************************				Professional Technical Program		51					412500	12
Code REVENUES Prior Year Item Prior Year Budget Prioposed Budget Line Amounts Totals Line Qode Item REVENUES Prior Year Proposed Budget Line Amounts Totals Line Qode Item REVENUES Prior Year Proposed Budget Line Amounts Totals 42 90000 Other County Total COUNTY County Line Amounts Totals Line Amounts Totals 42 90000 Total COUNTY Total COUNTY Line Amounts Line Amounts Line Amounts Totals 411100 Taxes - General M & O 42 42 90000 TOTAL COUNTY 0.00 ******** ******** 411200 Taxes - Supplemental 43 43100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 46 431400 Exceptional Child/SED Support 46 431400 Exceptional Child/SED Support 47 431600 Totals 48 431800 Benefit Apportionment 49 431900 Other Sta				Driver Education Program	432100	50				-	412100	11
Code REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Line Amounts Code Item REVENUES Prior Year Proposed Budget Line Amounts Line Amounts Code Item REVENUES Prior Year Proposed Budget United Budget Line Amounts Totals Totals 42 29000 Other County TOTAL COUNTY Doublet Line Amounts Totals 411100 Taxes - General M & O 42 42 29000 TOTAL COUNTY 0.00 ******** ******** 411200 Taxes - Supplemental 42 431100 Base Support Program 0.00 ******* 411400 Taxes - Tuition 44 431200 Transportation Support 0.00 ******* 411600 Taxes - Cooperative 45 431400 Exceptional Child/SED Support 0.00 0.00 ******* 411700 Taxes - Cooperative 48 431800 Benefit Apportionment 0.00 0.00 <t< td=""><td></td><td></td><td></td><td></td><td>431900</td><td>49</td><td></td><td></td><td></td><td>_</td><td>411900</td><td>10</td></t<>					431900	49				_	411900	10
Code REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Code Item Code Item REVENUES Prior Year Proposed Budget Uniter County 320000 Estimated Fund Balance, July 1 40 429000 429000 Other County 40 429000 Other County 40 429000 TOTAL COUNTY 0.00 ************************************				Benefit Apportionment		48				-	411700	9
Code REVENUES Prior Year Proposed Budget Budget Line Amounts Code Item Code Item REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Totals Code Item Uniter County Prior Year Proposed Budget Line Amounts Totals Totals 44 429000 Other County Prior Year Proposed Budget Line Amounts Totals Totals 44 429000 Other County Prior Year Proposed Budget Line Amounts Totals 44 429000 Other County Prior Year Item Line Amounts Totals 44 429000 Other County Total COUNTY 0.00 ************************************				Tuition Equivalency	431600	47				_	411600	œ
Code REVENUES Prior Year Item Prior Year Proposed Budget Line Amounts Code Item Code Item REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item REVENUES Prior Year Proposed Budget Line Amounts Totals Line Code Item Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County 40 429000 Other County 0.00 ************************************				_	431500	46				_	411500	7
Code REVENUES Prior Year Item Prior Year Budget Prioposed Budget Line Amounts Code Item Code Item REVENUES Prior Year Budget Prior Year Line Amounts Prior Year Totals United Amounts Code Item Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County Budget Line Amounts Totals 411100 Taxes - General M & O 41 420000 TOTAL COUNTY 0.00 ************************************				Exceptional Child/SED Support		45					411400	6
Code Code Item REVENUES Prior Year Item Budget Prior Year Line Amounts Line Amounts Code Item Totals Code Item Budget Code Item Budget Code Item Budget Prior Year Line Amounts Line Amounts Code Item Totals Prior Year Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Total 429000 Total COUNTY TOTAL COUNTY 0.00 ************************************				Transportation	431200	44					411300	5
Code Item Budget Line Amounts Totals Line Age of the Amounts Code of th				Base Support Program		43				-	411200	4
REVENUES Prior Year Proposed Budget Code Item Budget Budget Item Budget Ine Amounts Totals Item Sudget Stimated Fund Balance, July 1 Stimated Fund Balance,						42				_	411100	ω
REVENUES Prior Year Proposed Budget Code Item Budget Line Amounts Totals Line Code Stimated Fund Balance, July 1 ********	0.	****	0.00	TOTAL COUNTY	420000	41						2
REVENUES Prior Year Proposed Budget Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals				Other County		40		****		Estimated Fund Balance, July	320000	
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed	Totals		Budget	Item		Line	Totals	Line Amounts	Budget	Item	Code	Line
	Budget		Prior Year	REVENUES		_	Budget	Proposed	Prior Year	REVENUES		
	0140 140. 100	1-				00, 2010	יטוא ו, בטוט - יטווכ יט, בטוט	July .				

REVENUES			,	400000 TOTAL BALANCE + REVENUES + TRANSFERS	40		****		_	410000
Prior Year		****			H	0.00	*****	0.00	_	1.00
Proposed Budget				١	-				_+	419900
Prior Year	0.00			+	H				_	419300
Prior Year	0.00		0.00	TOTAL REVENUES	74				On Contributions/Donations	419200
Prior Year Proposed Budget Line Code REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Totals Line Amounts		****		_	+				Dontal's	1
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Line Amounts Totals Line Amounts Line Amounts	0.00	****	0.00		+				418100 Community Service	4181
Prior Year Proposed Budget Line Code REVENUES Budget Line Add A29000 Other County Rem Revenue Revenue Rem Re				Sale of Fixed Asset	+					
Prior Year					+				00 Other Student Revenues	417900
Prior Year Proposed Budget Line Code REVENUES Budget Line Amounts Totals 40 42,0000 Other County 12,000 Total COUNTY 0,000 Totals 42 43,000 Transportation Support 12,000				1	+					417400
Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Lin	0.00	*****	0.00		+					417300
August Line August Lin				18200 Citici mancoci occioni oggania	+					417200
Prior Year Proposed Budget Line Add Ad				15000 Other Indirect Federal Programs	+				417100 Admissions/Activities	4171
Prior Year Prioposed Budget Line Appointment Line Appointment Appointmen				15500 Cilid Natifical Age & Preschool	+					
Prior Year Proposed Budget Line Amounts Folials Line Amounts Folials Line Code Line Amounts Folials Line Code Line Code Line Marget Line Amounts Totals				5400 Adult Education	-					416900
Prior Year Proposed Budget Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amounts Line Amounts Line Amounts Totals Line Amounts Lin				5300 Perkins III - Vocational Technical Act	\vdash				00 Meal Sales: Non-reimbur.	416200
Prior Year Proposed Budget Line Amounts Totals 40 429000 Other County 42 431100 Base Support Program 43 431100 Base Support Program 43 431500 Border Tutton Support 43 431500 Border Tutton Support 43 431500 Border Tutton Support 44 431500 Other State Support 45 431500 Other State Support 48 431500 Other State Support 49 431500 Other State Revenue 49 4	- to			+	\vdash				416100 School Food Service	4161
Prior Year Proposed Budget Line Code REVENUES REVENUES Budget Line Announts Totals 40 429000 Other County 41 420000 TOTAL COUNTY 42 431100 Base Support Program 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 46 431500 Berefit Apportionment 49 431500					-					
Prior Year Proposed Budget Line Amounts Totals 40 429000 Other County 41 420000 ToTAL COUNTY 42 431100 Base Support Program 44 431200 Totals 44 431200 Totals 45 431400 Base Support Program 45 431400 Base Support Program 45 431400 Base Support Program 46 431500 Bareft Tultion Support 48 431500 Bareft Tultion Support 48 431500 Bareft Tultion Support 48 431500 Driver Education Program 48 431500 Driver Education Program 49 431500 Other State Support 49 431500 Other State Support 48 431500 Other State Support 49 431500 Other State Revenue 49 49 49 49 49 49 49 4					-	-			00 Earnings on Investments	415000
Prior Year Proposed Budget Line Code REVENUES Budget Line Amounts Totals				Indirect Unrestricted	+					
Prior Year Proposed Budget Line Code REVENUES REVENUES Prior Year Proposed Budget Line Amounts Totals 41 420000 TOTAL COUNTY 0.00 Cotals Code Addition Support County Code Co					╀	•				414300
Prior Year Proposed Budget Line Code REVENUES EUND NO. 710 & Froposed Budget Line Announts Totals Line					56				00 Tuition From Districts in Idaho	414200
Prior Year Proposed Budget Line Code REVENUES FUND NO: 710 & REVENUES Prior Year Proposed Budget Line Amounts Totals 40 429000 TOTAL COUNTY			0.00	1	-	·			414100 Tuition From Individuals	4141
Prior Year	0.00	*****	0 00 1		+	•				
Prior Year Proposed Budget Line Amounts Totals Line Amounts Line				Revenue in Lieu of	-				g	413000
Prior Year Proposed Budget Line Amounts Lin				Lottery/Additional St	+	0.00	* * * * * * *	0.00	_	
Code Prior Year Proposed Budget Line Amounts Line Amount				Professional Techni	\vdash				- 1	412500
Code Prior Year Proposed Budget Line Amounts Totals Line Amounts Li				_	╀	_				412100
Filip Feat Filip Filip Feat Filip Filip Feat Filip Filip					+	_			_	411900
Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts				_	+					411700
Code Frior Year Proposed Budget Line Amounts Line Amount					+	_				411600
FUND NO: FUND NO:					+	_				411500
Section Color Co				_	+	_				411400
Filips F					+					411300
Prior Year Proposed Budget Line Amounts Lin				+.	+				-	411200
Sevenues Fund No: Fund No:					+					411100
Prior Year				- 1	+					
September Fund No. Fund No.	0.00	****	0.00	- 1.	+)0 Estimated Fund Balance, July I	320000
REVENUES				Other County	+	I Oldio	*******	Budget		Code
REVENUES July 1, 2015 - June 30, 2016 REVENUES Prior Year Proposed Bug	Totals	Line Amounts	Budget			Totals	ļä	Prior Year	REVENUES	9
FUND NO:	Budget	Proposed	Prior Year	REVENIES			1		each entry to the nearest dollar amount.	Round
					016	015 - June 30, 2	July 1, 21			
	10					REVENUES				
TRUST FUNDS	TRUST FUNDS	_1				מטטפרי				DIE

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

FUND NO: FUND NAME

Page

lserver212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]form NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 38 Line 7 1 6 1 1 3 12 1 10 9 ∞ თ 5 ω 681 682 655 656 661 663 665 667 621 622 611 616 641 623 631 632 500 519 521 522 524 531 532 541 546 Pupil - To School Trans. Program
Pupil - Activity Trans. Program Central Service Program
Administrative Technology Services Prog General Transportation Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied **Business Operation Program** School Administration Program District Administration Program Board of Education Program Instruction Improvement Program
Educational Media Program Special Education Support Services Prog Instruction-Related Technology Program Adult School Program

Detention Center Program School Activity Program
Summer School Program Special Education Program
Special Education Preschool Program
Gifted & Talented Program Secondary School Program
Alternative School Program
Vocational-Technical Program Attendance-Guidance-Health Program TOTAL INSTRUCTION Interscholastic Program Elementary School Program Functions/Programs Prior Year Budget \$0.00 Proposed Budget 0.00 0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

FUND NAME

Page 2

								#0.00	***	Nserver212FileservenBusiness ManagenBudgeN2O15NFARMS\\2016 Expenditures.xis\\formb	server\Business N	\\server212\Fil
								\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
								0.00	0.00	Total Appropriation		78
					1							77
				n line 80	The total on line 76 must equal the total on line 80	line 76 must ed	The total on	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
										Revenues + Transfers In		75
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												71
								\$0.00	\$0.00	(Line 63 + line 66)		70
										I O I AL APPROPRIATION		000
										101		0/
	[3									Contingency Reserve (5% of line 63) (Applies to General Fund only)	950	2 66 65
0.00		40.00										64
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		200
										TOTAL EXPENDITURES		3 8
0.00												0
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I O I AL O I HER SERVICES	900	200
												99
								0.00		Transfers Out	920	58
								0.00		Debt Services Program - Refunded Debt	L	57
								0.00		Debt Services Program - Interest		56
								0.00		Debt Services Program - Principal		55
\$0.00		\$0.00	60.00	# 0.00	*0.00							54
3000		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
												52
								0.00		Capital Assets - NonStudent Occupied	811	51
								0 00		Capital Assets - Student Occupied	810	50
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	0.00	0000			49
						90	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
								0.00		riscipilac Opcianolia	\perp	47
	1							0.00		Entermise Operations	730	46
								0.00		Child Nutrition Program		44
# 0.00		0.00										42
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
Judgment		Kotholiloit	Objecto	***************************************				\$0.00		Other Support Services Program	691	39
Insurance-		Debt	Capital	Supplies	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
700		600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
		FUND NO:	1			ourie 30, 2010	(a) 1, 2010 adile 00, 2010			NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE
		1 : 5				3176. 12. 0011	111V 1 71115					

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES BUDGET EXPENDITURES July 1, 2015 - June 30, 2016 Page 3
GENERAL M & O FUND
FUND NO: 100

	server212\Fi	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	-	Line	
	leserver\Busines	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
Subtotal (carried over to page b)	server212\FileservenBusiness ManagenBudget\2015\FARMS\(2016 Expenditures.xis)100	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	G	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Pro	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENCIONES
4,369,365.00		6,000.00	40,000.00	563,824.00			44,785.00	392,205.00	12,512.00	848,567.00			278,670.00	000,	555 489 00		145,876.00		286,961.00	173,025.00	380,020.00		368,260.00	273,171.00		\$4,964,971.00				\$17,767.00		\$318,834.00	\$8,131.00	\$59,691.00	\$578,017.00	\$224,718.00	\$107,039.00	\$1,923,504.00	\$1,727,270.00	Budget	Prior Year
4,292,742.00		6,000.00	0.00	556,360.00		0.00	46,039.00	445,103.00	11,619.00	862,335.00	0.00	0.00	284,804.00	000,07.00	596 374 00		168,737.00	0.00	268,967.00	182,415.00	140,145.00		465,862.00	257,982.00		\$4,889,101.00		0.00	0.00	17,767.00	0.00	359,653.00	0.00	64,104.00	577,803.00	221,505.00	108,935.00	1,652,366.00	\$1,886,968.00	Budget	Proposed
1,856,931.00				234,102.00			13,261.00	130,136.00	9,552.00	226,266.00			119,276.00	770,777,00	00 777 00		97,856.00		102,270.00	110,317.00	21,000.00		197,772.00	145,646.00		\$3,630,243.00				15,151.00		354,653.00		42,441.00	373,699.00	161,778.00	67,511.00	1,214,448.00	\$1,400,562.00	Salaries	100
721,038.00				124,152.00			4,678.00	53,286.00	2,067.00	97,669.00			44,340.00	140,097.00	1/6 807 00		26,725.00		32,618.00	54,577.00	4,145.00		73,648.00	56,236.00		\$1,178,229.00				2,616.00				21,413.00	200,104.00	59,727.00	27,108.00	407,093.00	\$460,168.00	Benefits	200
1,056,237.00				69,606.00			18,100.00	22,800.00		508,400.00			35,179.00				40.781.00		95,929.00		18,000.00		191,442.00	56,000.00		\$30,500.00											13,500.00	11,500.00	\$5,500.00	Services	300 Purchased
419,946.00		6,000.00		128,500.00			10,000.00	68,000.00		30,000.00			18,300.00				3.375.00		38,150.00	17,521.00	97,000.00		3,000.00	100.00		\$50,129.00						5,000.00		250.00	4,000.00		816.00	19,325.00	\$20,738.00	Materials	400 Supplies
170,881.00								170,881.00	,																	\$0.00														Objects	500
0.00																										\$0.00														Retirement	600 Daht
67,709.00													67,709.00													\$0.00														Judgment	700
0.00																										\$0.00														Transfers	800

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

Page 4
GENERAL M & O FUND
FUND NO: 100

/9 Unap						73	71			68	C			62 TC	5	900		920	913	912			800		811	810	+	700	45 /30 Ent	720	710		41 600 T		691	Line Code	
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation	(TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	ning Find Balance	BUDGET SUMMARY			(Line 63 + line 66)	TAL ABBBORDIATION	(5% of line 63) (Applies to General Fund only)		(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	00000	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied	Control No Con Civ	TOTAL NON-INSTRUCTION	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	Carol Capport Scivices Lingiani	er Support Services Program	Emptions/Drograms	EXTENDEDREG
\$9,430,240,00	9,430,240.00	0,100,210.00	9 430 240 00	0 430 340 00				\$0,700,270.00	\$9 430 240 00				\$9,430,240.00			\$82,004.00	OF, 105.00	52 182 00	0,101.00	6 197 00	23,625.00		\$0.00				\$13,800.00	2			13,900.00		\$4,369,365,00		Budget	J _	Prior Year
\$9 282 439 00	9,282,439.00	9,202,439.00	9,202,439.00	200				\$5,202,459.00	20 20 20 00				\$9,282,439.00			\$86,696,00	00,07 1,00	56.874.00	00.00	6 107 00	23 625 00	*0.00	\$0.00	0.00	0.00	0.00	\$13,900.00		0.00	0.00	13,900.00	+ 1,=0=, 1,00	\$4 292 742 00	\$0.00	Budget	1	Proposed
		THE LOTAL OU	The tetal on	BUDGET SUMMARY:							(Applies to General Fund only)		\$5,516,996.00		1000	\$29 822 00			0,197.00	6 407 00	23 625 00	60.00	\$0.00				\$0.00					000,00	\$1.856.931.00		Salaries		100
		line 76 must ec	ling 76 mint as	WARY:						:	al Fund only)		\$1,913,167.00		0.00	\$0.00						\$0.00	200				\$13,900.00				13,900,00	\$/ Z 1,000.00	\$721 038 00		Benefits		200
		The total on line 76 must equal the total on line 80.											\$1.086.737.00		\$0.00	60.00						\$0.00	2				\$0.00					\$1,000,237.00	61 056 227 00		Services	Purchased	300
		line 80.										0.00	\$470 075 00		\$0.00	200						\$0.00					\$0.00				200 200 200 200 200 200 200 200 200 200	\$419,946.00			Materials	Supplies	400
												6.00	\$170 881 00		\$0.00							\$0.00					\$0.00					\$170,881.00			Objects	Capital	500
												\$0.00	60.00		\$0.00							\$0.00					\$0.00				1000 1000 1000 1000 1000 1000 1000 100	\$0.00			Retirement	Debt	600
												\$67,709.00	20000		\$0.00							\$0.00					\$0.00					\$67,709.00			Judament	Insurance-	700
												\$56,874.00			\$56,874.00		56,874.00					\$0.00					\$0.00					\$0.00			Transfers	000	000

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

TE: Round e	NOTE: Round each entry to the nearest dollar amount.		July 1	July 1, 2015 - June 30, 2016	, 2016						FUND NO: 220
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code	Functions/Programs	Budget	Budget	Salaries	D > > > + + + + + + + + + + + + + + + +	Purchased	Supplies	Capital	Debt	Insurance-	
	Elementary School Program		\$0.00		Delicito	GELVICES	Materials	Objects	Ketirement	Judgment	Transfers
	Secondary School Program		0.00								
3 517	Alternative School Program		0.00								
	Vocational-Technical Program		0.00								
	Special Education Program		0.00								
	Special Education Preschool Program		0.00								
	Gifted & Talented Program		0.00								
8 531	Interscholastic Program		0.00								
532	School Activity Program		000								
10 541	Summer School Program		0.00								
11 542	Adult School Program		0.00								
12 546	Detention Center Program		0.00								
14 500	TOTAL INSTRUCTION	\$0.00 00.00	\$ 0.00	Ď.	3						
-		**************************************		0.00	60.00	\$0.00 -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011	Alteridance-Guidance-Health Program		0.00								
18	Special Education Support Services Prog		0.00								
1	Instruction Improvement Program		000								
20 622	Educational Media Program		0.00								
21 623	Instruction-Related Technology Program		000								
	Board of Education Program		0.00								
632	District Administration Program		0.00								
-											
25 641	School Administration Program		0.00								
1	Business Operation Program		0.00								
655	Central Service Program		0.00								
	Administrative Technology Services Prog		0.00								
30 661	Buildings-Care Program (Custodial)		0.00								
	Maintenance - Non Student Occupied		0.00								
	Maintenance - Student Occupied Bldgs		0.00								
	Maintenance - Grounds		0.00								
34 667	Security Program		0.00								
36	H										
000	Pupil - 10 ochool Irans, Program		0.00								
002	Pupil - Activity Trans. Program		0.00								
683	General Transportation Program		0.00								

Page 6
FOREST RESERVE FUND
FUND NO: 220

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

						\$12,000.00	\$12,845.00	TOTAL APPROPRIATION (lines 78 + 79)		80
						12,000.00	12,845.00	Total Appropriation	To	78
		line 80.	ust equal the total on line 80.	ne 75 must equ	The total on line 76 m	12,000.00	11,010.00			77
				76	The tetal on I	12,000.00	12,045.00	TOTAL REVENUE (lines 74 + 75)		76
				AKT.	DODGE GOWINIART	_	12 845 00	Revenues + Transfers In	R	75
				ARV.	BIDGET CHANG			Beginning Fund Balance	В	74
								BUDGET SUMMARY		72 72
										70
										67
		***								8 5
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,845.00	(Lines 14+41+48+53+60)		63
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,845.00	TOTAL EXPENSION OF INVICES		61
								TOTAL OTHER SERVICES	900	60
						12.000.00	12,845.00	Transfers Out	920 T	58
	T					0.00		Debt Services Program - Refunded Debt		57
						0.00		Debt Services Program - Interest		56
								Debt Services Program - Principal	911	55
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
	H				100 (100 (100 (100 (100 (100 (100 (100	0.00		Cabitati Cascia - Ivaliatadelli Occupied		52
	- 100					0.00		Capital Assets - Student Occupied	810	51
\$0.00	H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	The state of the s		49
							200	TOTAL NON-INSTRUCTION	700	4/
	+					0.00		Enterprise Operations	730 E	46
						0.00		Community Services Program		45
						0.00		Child Nutrition Program	710	44
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- CIAC SOFFOR I SERVICES	000	42
								דייייייייייייייייייייייייייייייייייייי	800	41
Objects		Materials	Services	Dellellis	Calalics	\$0.00		Other Support Services Program	691	39
Capital		Supplies	Purchased	Donafit	Salaries	Riidaet	Budget	Functions/Programs	Code	Line
500		400	300	200	100	Proposed	Prior Year	EXPENDITURES		
1					une 30, 2016	July 1, 2015 - June 30, 2016		Round each entry to the nearest dollar amount.	Round eac	NOTE:
0.1001.411.014					000					

NOTE:

July 1, 2015 - June 30, 2016

230 THROUGH 239 SPECIAL LOCAL

FUND NAME

FUND NO:

Page 7

server212\Fileserver\Business 25 27 28 29 30 38 37 36 37 33 32 31 21 22 23 24 18 20 17 16 15 14 13 2 1 0 9 5 Round each entry to the nearest dollar amount.

EXPENDITURES 683 651 656 656 661 663 682 621 622 623 631 681 667 641 665 611 519 521 522 522 524 531 532 541 542 546 Code 512 515 517 500 Subtotal (carried over to page b) Manager\Budget\2015\IFARMS\\2016 Expenditures.xls]local Pupil - To School Trans. Program
Pupil - Activity Trans. Program Administrative Technology Services Prog Buildings-Care Program (Custodial) General Transportation Program Maintenance - Grounds Security Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Board of Education Program
District Administration Program Business Operation Program Central Service Program School Administration Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Adult School Program

Detention Center Program Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program TOTAL INSTRUCTION Summer School Program Interscholastic Program School Activity Program Gifted & Talented Program Secondary School Program Elementary School Program Functions/Programs Prior Year Budget \$0.00 0.00 Proposed 0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 Salaries 100 0.00 \$0.00 Benefits 200 0.00 \$0.00 Purchased Services 300 0.00 \$0.00 Supplies Materials 400 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Debt Retirement 600 \$0.00 Insurance-Judgment 700 \$0.00 ransfers 800 \$0.00

0.00

0.00

0.00

SPECIAL LOCAL 230 THROUGH 239

74 75 76 77 77 78 79 80	68 69 70 71 72 73	67 66 67	63	61	59	57	56	54	52	51	49	47	45 46	42	41	39	Line	NOIE
C T RB				900						810	/00	Š	720	710	600	691	Code	Round ea
Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	BUDGET SUMMARY		(Lines 14+41+48+53+60)	TOTAL OTHER SERVICES	ransfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Principal Debt Services Program - Interest	I U I AL CAPITAL ASSET PROGRAMS	Capital Assets - Noticitident Occupied	Capital Assets - Student Occupied Capital Assets NonStudent Occupied	TOTAL NON-INSTRUCTION	cite prise Operations	Community Services Program	Child Nutrition Program	TOTAL SUPPORT SERVICES	Other Support Services Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
0.00			\$0.00	\$0.00				\$0.00			\$0.00			\$0.00		Budget	Prior Year	
0.00		#C.	# 0 00	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00		Budget \$0.00	Proposed	
BUDGET SUMMARY: The total on line 76		\$0.00		\$0.00				\$0.00			\$0.00			\$0.00		Salaries	100	, 5010
JDGET SUMMARY: The total on line 76 must equal the total on line 80.		\$0.00		\$0.00				\$0.00			\$0.00			\$0.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Benefits	200	5 mg 1, 2010 - 54116 50, 2010
qual the total o		\$0.00		\$0.00				\$0.00			\$0.00			\$0.00		Services		
on line 80.		\$0.00		\$0.00				\$0.00			\$0.00			\$0.00		Materials	400	230 THROUGH 239
		\$0.00		\$0.00				\$0.00		#0.00	\$0.00			\$0.00		Capital Objects	- 1	39
		\$0.00		\$0.00			+0.00	\$0.00		\$0.00				\$0.00		Debt Retirement	600	FUND NO:
		\$0.00	\$0.00				\$ 0.00			\$0.00				\$0.00	G	Insurance-	700	
		\$0.00	\$0.00				\$0.00			\$0.00				\$0.00	- alloidio	Transfers	800	

Page 8

July 1, 2015 - June 30, 2016

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED Page 9

server212\Fileserver\B 16 15 14 13 12 10 Ø Line Round each entry to the nearest dollar amount.

EXPENDITURES 681 682 651 656 656 661 663 621 622 623 631 632 641 616 611 500 521 522 524 531 531 541 541 Business Operation Program
Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds
Security Program Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Giffed & Talented Program
Interscholastic Program
Geben A Arist. Program School Activity Program
Summer School Program
Adult School Program
Detention Center Program Subtotal (carried over to page b) Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program School Administration Program District Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog TOTAL INSTRUCTION genBudget\2015\IFARMS\[2016 Expenditures.xls]240 Functions/Programs Prior Year Budget 0.00 \$0.00 Budget \$0.00 Proposed 0.00 0.00 0.00 0.00 \$0.00 0.00000 000 0.00 Salaries 100 0.00 \$0.00 Benefits 200 0.00 \$0.00 Purchased Services 300 0.00 \$0.00 400 Supplies Materials 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 Insurance-Judgment \$0.00 0.00 FUND NO: 240 Transfers 800 0.00 \$0.00

Page 10
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

										lserver212\FileserverBusiness ManagerBudget\2015\FARMS\\2016 Expenditures.xis\240b	erver\Business Mar	\server212\Files
								\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
								0.00	0.00	Unappropriated Balance	Ċ.	79
									0.00	Total Appropriation	77	78
				on line 80.	The total on line 76 must equal the total on	line 76 must o	The total or	0.00	0.00	- 0		77
							!		2	TOTAL REVENUE (lines 74 + 75)		76
						MARY:	BUDGET SUMMARY:			Beginning Fund Balance	0 80	75
												73
										BUDGET SUMMARY		72
												71
											-	70
												68
												67
												66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	0.00					002
				8	2000	2000	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00			61
							500	9	\$0.00	TOTAL OTHER SERVICES	900	60
								0.00			4	59
								0.00		Transfers Out		58
								0.00		Debt Services Program - Refunded Debt		57
								0.00		Debt Services Program - Interest		56
								0.00		Debt Services Program - Principal		55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	40.00			54
					8	3	\$0.00 0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	T 008	53
												52
								0.00		Capital Assets - NonStudent Occupied	811	51
								0 00		Capital Assets - Student Occupied	810	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	0000			49
						8	200	60.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
								0.00		Live prise Operations		47
								0.00		Esternica Caratical Program		46
								0.00		Community Society Program	720	45
\$0.00	\$0.00	\$0.00	0.00									44
	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I OTAL SUPPORT SERVICES	000	4 -
										1012	600	4
Transfers	Judgment	Retirement	Objects	Waterials	Octivices	periolis	Calairo	\$0.00	ľ	Other Support Services Program	L	39
C	Insurance-	Debt	Capital	Supplies	Purchased	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES	-54	
FUND NO: 240	<u>F</u> L				3	July 1, 2015 - June 30, 2016	July 1, 2015 -	,		NOTE: Round each entry to the nearest dollar amount.	Round each	NOTE:
8. 00 CT 1. 0000 ILD			The second secon	100000000000000000000000000000000000000		2000 00 0010	7 LUC 1 11111					

July 1, 2015 - June 30, 2016

DRIVERS EDUCATION FUND NO: 241 Page 11

server212\Fileserver\Business Manager\Budger\2015\IFARMS\[2016 Expenditures.xls]241 NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES ဖြ 4001 651 655 656 661 663 665 667 681 682 641 621 622 623 631 616 611 Code 512 515 517 517 519 521 522 531 532 542 546 500 Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program Subtotal (carried over to page b) Pupil - To School Trans. Program
Pupil - Activity Trans. Program Maintenance - Non Student Occupied

Maintenance - Student Occupied Bldgs Central Service Program
Administrative Technology Services Prog General Transportation Program Security Program Buildings-Care Program (Custodial) School Administration Program Maintenance - Grounds Business Operation Program Board of Education Program District Administration Program Instruction Improvement Program
Educational Media Program Instruction-Related Technology Program Special Education Support Services Prog Attendance-Guidance-Health Program Detention Center Program School Activity Program Summer School Program Interscholastic Program Special Education Program
Special Education Preschool Program
Gifted & Talented Program TOTAL INSTRUCTION Adult School Program Functions/Programs Prior Year Budget 0.00 \$0.00 Proposed Budget \$0.00 0.00 0.00 0.00 0.00000 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 0.00 \$0.00 Benefits 200 0.00 \$0.00 Purchased Services 300 0.00 \$0.00 Supplies Materials 400 0.00 \$0.00 Capital Objects 500 \$0.00 600 Debt Retirement \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

0.00

0.00

0.00

0.00

July 1, 2015 - June 30, 2016

DRIVERS EDUCATION

Page 12

lserver212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Expenditures.xis]241b 7 6 5 7 3 2 79 80 NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 900 Code 691 911 912 913 920 800 811 810 700 710 720 730 600 Beginning Fund Balance Revenues + Transfers In Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Enterprise Operations TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Functions/Programs
Other Support Services Program nappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) TOTAL REVENUE (lines 74 + 75) (Lines 14+41+48+53+60) TOTAL OTHER SERVICES TOTAL EXPENDITURES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES BUDGET SUMMARY Budget Prior Year \$0.00 \$0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 0.00 BUDGET SUMMARY: The total on line 76 must equal the total on line 80. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FUND NO: 241 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

NOTE:

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

STATE PROFESSIONAL TECHNICAL Page 13

FUND NO:

\\server212\Fileserver\Business Manager\Budget\2015\\FARMS\\\(2016 Expenditures.xis\)243 16 17 Line 3 2 1109 ∞ 6 5 4 w Round each entry to the nearest dollar amount.

EXPENDITURES 621 622 623 631 632 682 651 656 661 663 616 665 519 521 522 524 531 500 Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds
Security Program Subtotal (carried over to page b) Pupil - To School Trans. Program Attendance-Guidance-Health Program
Special Education Support Services Prog General Transportation Program Pupil - Activity Trans. Program Administrative Technology Services Prog Business Operation Program
Central Service Program School Administration Program District Administration Program Educational Media Program
Instruction-Related Technology Program
Board of Education Program Summer School Program Interscholastic Program
School Activity Program Alternative School Program
Vocational-Technical Program
Special Education Program Gifted & Talented Program Special Education Preschool Program Instruction Improvement Program TOTAL INSTRUCTION Adult School Program

Detention Center Program Secondary School Program Elementary School Program Functions/Programs Prior Year Budget \$33,397.00 33,397.00 0.00 Proposed Budget \$0.00 \$29,088.00 29,088.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries \$6,834.00 6,834.00 100 0.00 Benefits 200 0.00 \$0.00 Purchased Services \$1,000.00 1,000.00 300 0.00 \$21,254.00 Supplies Materials 21,254.00 400 0.00 500 Capital Objects \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00

0.00

Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE	Round	EXPENDITURES	Prior Year	Proposed	100	200	300	400	0.00	500	500 600	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Repetits	Purc	Purchased	***	Supplies	Supplies Capital	Supplies Capital Debt
39	691	Other Support Services Program	i c	\$0.00	Caracino	Concinci		- VICCO	Materials	+	Materials	Materials
46												
42	000	יייייייייייייייייייייייייייייייייייייי	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00 \$0.00
44	710	Child Nutrition Program		0.00			111111111111111111111111111111111111111	131313131				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00
2 0	010											
+	811	Capital Assets - Student Occupied		0.00								
52	0	Capital Assets - NonStudent Occupied		0.00								
-	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
	911	Debt Services Program - Principal		0.00								
+-	912	Debt Services Program - Interest		0.00								
+	913	Debt Services Program - Refunded Debt		0.00								
	010	T STOCK OCK		0.00								
_	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
_		TOTAL EXPENDITURES										
+		(Lines 14+41+48+53+60)	\$33,397.00	\$29,088.00	\$6,834.00	\$0.00		1,000.00	000.00 \$21,254.00		\$21,254.00	\$21,254.00 \$0.00
+												
\perp												
72		BUDGET SUMMARY										
77		Docimina Cind Dollar										
75		Revenues + Transfers In	33 307 00	20,000,00	BUDGET SUMMARY:	MARY:						
76 77		TOTAL REVENUE (lines 74 + 75)	33,397.00	29,088.00	The total on	The total on line 76 must equal	qua		the total on line 80.			
78		Total Appropriation	33,397.00	29,088.00								
		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$33,397.00	\$29,088,00								

July 1, 2015 - June 30, 2016

Page 15
TECHNOLOGY - STATE FUND NO: 245

83,463.00

0.00

0.00

0.00

0.00

39 40 41 42 48 48

EXPENDITURES BUDGET

Page 16

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 911 912 900 800 811 Code 691 810 Capital Assets - Student Occupied 710 Child Nutrition Program
720 Community Services Program
730 Enterprise Operations 600 700 Beginning Fund Balance Revenues + Transfers In Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out otal Appropriation Capital Assets - NonStudent Occupied TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Functions/Programs
Other Support Services Program TOTAL OTHER SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES BUDGET SUMMARY \$103,463.00 62,076.00 41,387.00 103,463.00 103,463.00 \$103,463.00 Prior Year Budget \$0.00 \$0.00 \$0.00 \$103,463.00 103,463.00 Budget \$0.00 103,463.00 62,076.00 41,387.00 \$103,463.00 Proposed \$0.00 0.00 \$0.00 0.00 0.00 0.00 \$0.00 BUDGET SUMMARY: The total on line 76 must equal the total on line 80. \$11,200.00 Salaries \$11,200.00 100 \$0.00 \$0.00 \$0.00 Benefits \$224.00 \$224.00 200 \$0.00 \$0.00 \$0.00 Purchased Services \$8,576.00 \$8,576.00 300 \$0.00 \$0.00 \$0.00 \$83,463.00 400 Supplies Materials \$83,463.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment TECHNOLOGY - STATE 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FUND NO: 245 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

80 78

Jnappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

\$103,463.00

\$103,463.00

Manager\Budget\2015\FARMS\\2016 Expenditures.xls\\245b

Page 17
SUBSTANCE ABUSE - STATE
FUND NO: 246

	Wserver212\File		38	3/	30	3 3) t	34 0	بر د	32	31	30	67	82	17	270	25	24	23	22	23 -	2 10	20	19	18	17	16	15	14	13	12	1	10	9	000	,	0	0	4		3 N	S -	Line			NOTE:
	server\Business		683	682			007		299	664	663	661	656	655	651		641		632	637	023	100	622	621		616	611		500		546	542	541	532	531	524	522	527	919	017	T 7 0	717	Code	È		Round ea
Subtotal (carried over to page b)	\\server\Z12\Fileserver\Business Manager\Budget\Z015\\FARMS\\\Z016 Expenditures.x\s\\Z46		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans, Program		Security Program	Wallichaile - Grounds	Maintenance Crounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Ladadiotiai Media Flografii	Edicational Media Program	Instruction Improvement Drogge		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Alternative School Program	Secondary School Program	Functions/Programs	600	EXPENDITURES	Round each entry to the nearest dollar amount.
9,009.00																											9,009.00		\$0.00														Budget		Prior Year	
9,009.00	100 100 100 100 100 100 100 100 100 100	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0 00	9.009.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	-	Proposed	July 1, 2
0.00	00000000000000000000000000000000000000																												\$0.00														Salaries		100	3419 1, 2013 - JUNE 30, 2016
0.00																												+0.00	\$0.00														Benefits	0	200	, 2016
9,009.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																									0,000.00	9 009 00	000	\$0 00														Services	Purchased	300	
0.00	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																											6.00	\$0 00 1														Materials	Supplies	400	
0.00				1																								60.00	6000														Objects	Capital	500	
0.00																										-		\$ 0.00	5														Retirement	Debt	600	
0.00																												\$0.00	3				_										Judgment	Inclirance	700	FUND
0.00																												\$U.UU	3														Transfers	800		FUND NO: 246

July 1, 2015 - June 30, 2016

Page 18
SUBSTANCE ABUSE - STATE FUND NO: 246

75 77 77 78 77 78 70 68 NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 900 800 810 600 Code 691 700 710 720 730 Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied Capital Assets - Student Occupied Child Nutrition Program
Community Services Program
Enterprise Operations Functions/Programs
Other Support Services Program (Lines 14+41+48+53+60) TOTAL OTHER SERVICES TOTAL EXPENDITURES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES BUDGET SUMMARY Budget Prior Year 9,009.00 \$9,009.00 \$9,009.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 9,009.00 \$9,009.00 \$9,009.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 BUDGET SUMMARY: Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$9,009.00 \$9,009.00 300 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

usiness Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]246b

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

\$9,009.00

\$9,009.00

9,009.00

9,009.00

The total on line 76 must equal the total on line 80.

SPECIAL STATE 240 THROUGH 249

ATE F

FUND NAME:

Page 19

	\\server212\F	38	3/	36	3 3	34	33	32	31	30	29	28	27	07	25	24	23	77	23 ~		20	19	18	17	16	15	14	133	12	1	10	9	8	7	0	5	4		2) _	Line		NOTE:
	ileserver\Busines	683	682	681	3	667	665	664	663	661	656	655	651		641		632	637	623		622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	\\Server212\FileservenBusiness ManaganBudget\2015\\FARMS\\2016 Expenditures.xis\state	General Transportation Program	Pupil - Activity Trans. Program	Pupil - 10 School Trans, Program) 	Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Lechnology Program	Tadouro Modia Togiani	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDED CREW	NOTE: Round each entry to the nearest dollar amount.
0.00																											\$0.00														Budget	Prior Year	
0.00	1000 1000 1000 1000 1000 1000 1000 100	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																										\$0.00														Salaries	100	
0.00																											\$0.00														Benefits	200	1000
0.00																											\$0.00														Services	300 Purchased	
0.00												,															\$0.00														Materials	400 Supplies	240
0.00																										**************************************	\$0.00														Objects	500 Capital	
0.00																											\$0.00														Retirement	600 Debt	7
0.00																											\$0.00														Judgment	700	
0.00																											\$0.00														Transfers	800	

SPECIAL FEDERAL PROJECT

FUND NAME:

Page 20

Nserver212\Fil	80	2	6 6	17	1 6	35	75	74	/3	12	70	77 0	3 6	20 00	200	67	66	00	64	63	62	61	60	99	000	50	77	200	55	54	53	52	51	50	49	48	4/	46	40	11	44	1 6	41	40	39	ine		NOTE
eserver\Business																							900		076	910	012	013	911		800		811	810		700		/30	027	700	710	000	200	031	601	Code		Round ea
llserver212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Expenditures x\s\stateb	I OTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	I otal Appropriation		I OTAL REVENUE (lines /4 + /5)	TOTAL DEVICENCE OF TOTAL	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY										(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Dobt Conico Diogram - Lincipal	Deht Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program	OFFIL M. Adding D.	TOTAL SUPPORT SERVICES	דווויין בווחססחד פרחיייייים	Offier Support Services Program	Other Support Services Broggers	Finotions/Drograms	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
	\$0.00		0.00		0.00														40.00	\$0.00			\$0.00							60.00	\$0.00					\$0.00						\$0.00			Budget	D	Prior Year	
	\$0.00		0.00		0.00														60.00	\$0.00			\$0.00		0.00	0.00	0.00	0.00		60.00	\$0.00		0 00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget		Proposed	
					The total on		מטטטרו טטוווו	BUDGET SUMMARY:											₩0.00	60.00			\$0.00							ψ0.00	60.00					\$0.00						\$0.00			Salaries		100	July 1, 2015 - June 30, 2016
					The total on line 76 must equal		MAIN.	MADV.											\$0.00	9			\$0.00							\$0.00	9					\$0.00						\$0.00			Benefits	ı	200	une 30, 2016
					and the total on line 80.														\$0.00	900		0.00	00 08							\$0.00					***************************************	\$0.00						\$0.00			Services	Purchased	300	24
					n line 80.														\$0.00			0.00	\$0.00							\$0.00	2				40.00	\$0.00						\$0.00			Materials	Supplies	400	240 THROUGH 249
																			\$0.00			€0.00	\$ 0.00							\$0.00					60.00	\$0.00						\$0.00			Objects	Capital	500	
																			\$0.00			\$0.00	60.00							\$0.00					\$0.00	\$0.00						\$0.00			Retirement	Debt	600	FUND NO:
																			\$0.00			\$0.00	9							\$0.00					\$0.00	90.00						\$0.00		C.	Judgment	Insurance-	700	
				×															\$0.00			\$0.00								\$0.00					\$0.00	9					0000	\$0.00			Transfers	000	800	

NOTE:

Round each entry to the nearest dollar amount

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

\server212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Expenditures.xis]251 38 37 36 35 33 16 16 17 Line 13 10 9 0 0 00 4 681 664 661 663 651 655 656 616 641 621 622 623 611 524 531 532 500 521 522 Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Security Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Administrative Technology Services Prog Central Service Program Business Operation Program Board of Education Program
District Administration Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog Instruction-Related Technology Program Instruction Improvement Program
Educational Media Program Detention Center Program Interscholastic Program
School Activity Program
Summer School Program Special Education Program
Special Education Preschool Program Adult School Program Gifted & Talented Program TOTAL INSTRUCTION Vocational-Technical Program Secondary School Program
Alternative School Program Elementary School Program Functions/Programs EXPENDITURES Budget \$547,350.00 \$547,350.00 Prior Year 72,093.00 Budget \$547,350.00 \$547,350.00 Proposed 72,093.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$378,796.00 \$378,796.00 Salaries 42,017.00 100 Benefits \$127,282.00 \$127,282.00 2,060.00 200 \$33,272.00 Purchased Services \$33,272.00 22,936.00 300 Supplies Materials \$8,000.00 5,080.00 \$8,000.00 400 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

July 1, 2015 - June 30, 2016

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251 Page 22

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 72 73 74 77 77 78 78 Code 691 912 913 920 810 811 600 900 911 800 700 710 720 730 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Revenues + Transfers in Beginning Fund Balance Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Child Nutrition Program
Community Services Program
Enterprise Operations Functions/Programs
Other Support Services Program TOTAL REVENUE (lines 74 + 75) TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+41+48+53+60) TOTAL SUPPORT SERVICES TOTAL EXPENDITURES BUDGET SUMMARY \$640,607.00 587,882.00 640,607.00 \$640,607.00 Prior Year 640,607.00 Budget \$72,093.00 \$15,285.00 52,725.00 15,285.00 \$5,879.00 5,879.00 \$0.00 \$640,607.00 52,725.00 587,882.00 640,607.00 \$640,607.00 Proposed 640,607.00 Budget \$0.00 \$15,285.00 \$72,093.00 0.00 0.00 0.00 15,285.00 0.00 5,879.00 0.00 \$5,879.00 \$0.00 0.00 BUDGET SUMMARY: \$420,813.00 The total on line 76 must equal the total on line 80 \$42,017.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$129,342.00 Benefits \$2,060.00 200 \$0.00 \$0.00 \$0.00 Purchased Services \$56,208.00 \$22,936.00 300 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$18,959.00 5,879.00 \$5,080.00 \$5,879.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers \$15,285.00 \$15,285.00 15,285.00 800 \$0.00 \$0.00 \$0.00

Manager\Budget\2015\IFARMS\{2016 Expenditures.xls}251b

NOTE:

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253 Page 23

Nserver212\FileservenBusiness Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]253 3 2 10 9 6 5 Line ω 4 Round each entry to the nearest dollar amount EXPENDITURES 656 661 663 682 684 655 641 616 631 621 622 623 611 500 521 522 524 524 531 532 532 541 542 Pupil - Activity Trans. Program
General Transportation Program Subtotal (carried over to page b) Security Program Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Pupil - To School Trans. Program Central Service Program
Administrative Technology Services Prog **Business Operation Program** School Administration Program Buildings-Care Program (Custodial) District Administration Program Board of Education Program Instruction-Related Technology Program Instruction Improvement Program
Educational Media Program Attendance-Guidance-Health Program
Special Education Support Services Prog Adult School Program

Detention Center Program Special Education Program
Special Education Preschool Program Summer School Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Gifted & Talented Program Vocational-Technical Program Elementary School Program
Secondary School Program
Alternative School Program Functions/Programs Prior Year Budget 0.00 \$0.00 Proposed Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 Salaries 100 0.00 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 24
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

										\\server212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Expenditures.xlsj253b	eserver\Business \	llserver212\File
								\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
								0.00	0.00	Unappropriated Balance		79
								0.00	0 00	Total Appropriation		78
				on line 80.	ual the total c	The total on line /6 must equal the total on line 80.	i ne total on	0.00	0.00			77
-						1	The test		0 00	TOTAL REVENUE (lines 74 + 75)		76
						MARY:	BUDGET SUMMARY:			Revenues + Transfers In		75
										D D D D D D D D D D D D D D D D D D D		74
										BUDGET SUMMARY		72
												71
												70
												0 0
												67
	20000000000000000000000000000000000000											66
Φ0.00	60.00	00.00										0 04
# 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		0.5
										I O I AL EXPENDITURES		3 0
\$0.00	60.00	0.00										0
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00		Transfers Out	920	58
								0.00		Debt Services Program - Refunded Debt	913	57
								00.0		Debt Services Program - Interest	912	56
								0 00		Debt Services Program - Principal	911	55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	i contraction of the contraction		54
							•	3	e 0 00	TOTAL CAPITAL ASSET PROGRAMS	800	53
								0.00		Capital Assets - NonStudent Occupied	811	55
								0.00		Capital Assets - Student Occupied	810	2 2
\$0.00	\$0.00	\$0.00	60.00	000	40.00							49
	3	5000	6 0 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
												47
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	******						42
3	9	20	60.00	\$ 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
Iransfers	Juagment	Keurement	Objects	Ividicildis	OCIVICOS	Concinc		\$0.00		Other Suppo	691	39
,	Insurance-	Debt	Capital	Supplies	Purchased	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
TOND NO. 233						1	٠			NOTE: Round each entry to the nearest dollar amount.	Round ea	NOIE

Page 25
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

	Nserver212\F	8	32 .	37	36	35	34	33	3 2	3 -	3 6	30	29	28	27	92	25	24	23	22	27	02	30 -	100	180	17	16	15	14	13	12	11	10	9	0		0	0	1	٥) N	ا	Line	:	NO
	ileserver\Busines	000	683	687	681		667	665	004	600	663	661	656	655	651		641		632	631	623	220	170	202		616	611		500		546	542	541	532	531	524	275	170	2018	017	513	710	Code		Tourid e
Subtotal (carried over to page b)	Nserver212/Fileserver/Business Manager/Budger/2015/IFARMS/(2016 Expenditures.xls):255	Cericial Hallsportation Flogram	General Transportation Program	Punil - Activity Trans Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Maintenance - Non Student Occupied	Maintenant No. 1 - 1 - 1 - 1	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction improvement Program			Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Giffed & Lalented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		NOTE: Rould each entry to the hearest dollar amount.
0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																												\$0.00														Budget	rio	Drier Voor
0.00		0.00	0.00	0 00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Flobosed	
0.00																													\$0.00														Salaries	0	
0.00																													\$0.00														Benefits	200	
0.00																													\$0.00														Services	Purchased	
0.00																													\$0.00														Materials	Supplies	
0.00																													\$0.00														Objects	Capital	
0.00																												60.00	\$0.00														Retirement	Debt	
0.00																												60.00	\$0.00														Judgment	700 Insurance-	
0.00																100000000000000000000000000000000000000												0.00	\$ 3														Transfers	800	

Page 26
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

								\$0.00	\$0.00	80 TOTAL APPROPRIATION (lines 78 + 79) Nervezi 79Fiesenverübusiness Managarifuldarizoti (NEARWS) 2016 Exponditure: NECSCH.	server\Business	80 \\server212\Fil
								0.00	0.00	Total Appropriation Unappropriated Balance		79
				3.5	dan mo com							77
the total on line 80	al on line 80	al on line 80	al on line 80	<u> </u>	orual the tot	The total on line 76 must equal	The total or	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
										Revenues + Transfers In		75
						MARY.	BUDGET SUMMARY			Beginning Fund Balance		74
										CONTRACT COMMENTS		73
										BIDGET STIMMABO		3 7 3
												70
											8	68
												67
				-								8 8
\$0.00	#C.UC	\$0.00		-	6	60.00	000					64
80.00	60.00		60.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
				-						TOTAL EXPENDITURES		62
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00		-	\$0.00	\$0.00	\$0.00	60.00	60.00			61
				1	9	9000	\$ 0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
				1				0.00		I ransters Out	076	59 0
				4				0.00		Debt Services Program - Refunded Debt	913	57
				-				0.00		Debt Services Program - Interest	912	56
				1				0.00		Debt Services Program - Principal	911	55
\$0.00 \$0.00 \$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- CONTROL TROGRAMO	000	54
								3		TOTAL CABITAL ASSET BROCKAMS	800	2 2
				_				0.00		Capital Assets - NonStudent Occupied	811	51
				+				0.00		Capital Assets - Student Occupied	810	50
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	60.00			49
				1	•		9	9000	\$0.00	TOTAL NON-INSTRUCTION	700	48
				4				0.00		Enterprise Operations	730	46
				+				0.00		Community Services Program	720	45
				-				0.00		Child Nutrition Program	710	44
#0.00	#C.CC			-								42
\$0.00 \$0.00 \$0.00	\$0.00	A 100 TO	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
1	Cojooto	1		- 1				\$0.00		Other Support Services Program	691	39
es Capital Debt	Capital		Supplies		Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
400 500 600 700	500		400		300	200	100	Proposed	Prior Year	EXPENDITURES		
										each entry to the nearest dollar amount.	Round ea	NOTE

Page 27
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

	\\server212\F	38	3/	2	36	35	34	33	32	2	2 0	30	29	28	27	07	25	24	23	22	3 -	31	20	19	18	77	ō	5 0	À -	14 0	2 1	10	-	10	9	00	7	6	5	4	C	7		Line			NOTE:
	leserver\Business	683	289		681		667	665	664	003		661	656	655	651		641		632	00-	627	653	622	621		616	677		000	500	5	272	542	541	532	531	524	522	521	519	51/	515	512	Code			Round ea
Subtotal (carried over to page b)	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	General Transportation Program	Pupil - Activity Trans, Program	apir lo correct trails: Logiani	Punil - To School Trans Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Maintenance - Non Student Occupied	Dalidings-Carc Togram (Custodial)	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Buard of Education Program	Poor Afficial Collinor By Program	Instruction Deleted Technology Discussion	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TO THE INCIDIO	TOTAL INSTRUCTION	Determon Center Flogram	Detention Contor Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00																										36			\$290,702.UU	6205 762 00									295,762.00					Budget	100	Prior Year	
0.00		0.00	0.00	0.00	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		00.012,062¢	300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,210.00	0.00	0.00	0.00	\$0.00	Budget	Floposed	Droposod	July 1,
0.00	000 000 000 000 000 000 000 000 000 00																												\$201,261.00										201,261.00					Salaries	ō	100	July 1, 2013 - Julie 30, 2018
0.00																													\$82,027.00										82,027.00					Benefits	200	300	, 2010
0.00																													\$1,200.00	3									1,200.00					Services	Purchased	3000	
0.00																													\$5,722.00	3									5,722.00					Materials	Supplies	100	
0.00																													\$0.00	}														Objects	Capital	700	
0.00																													\$0.00	}														Retirement	Debt	200	
0.00																													\$0.00															Judgment	Insurance-	100	TONE
0.00																													\$0.00	2000														Transfers	800		FUND NO: 25/

Page 28
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

42 600 TOTAL SUPPART SERVICES 80.00 50.00
1
710 Child Nutrition Program 0.00 0.0
Total Community Services Program
700 Enterprise Operations 2000
TOTAL NON-INSTRUCTION \$0.00 \$0.0
Solid Soli
Still Capital Assets - Student Occupied 0.00
1 811 Capital Assets - NonStudent Occupied 0.00
Budget Summary Control Capital Asset PROGRAMS S0.00 S0
Out IU IAL CAPITAL ASSET PROGRAMS \$0.00
S 911 Debt Services Program - Principal 0.00 0.0
Debt Services Program - Interest
Debt Services Program - Refunded Debt 0.00 0.
Page Transfers Out Page
TOTAL EXPENDITURES \$295,762.00 \$290,210.00 \$201,261.00 \$30.00 \$
TOTAL EXPENDITURES (Lines 14-41+49+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers in TOTAL REVENUE (lines 74 + 75) Total Appropriation Unappropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00 \$290,210.00 \$290,210.00 \$290,210.00 Total Appropriation Total Appropriation TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00 \$290,210.00 Total Appropriation 295,762.00 \$290,210.00 Total Appropriation 295,762.00 \$290,210.00 \$290,210.00 Total Appropriation 295,762.00 \$290,210.00 The total on line 76 must equal the total on line 80.
TOTAL EXPENDITURES \$295,762.00 \$290,210.00 \$201,261.00 \$82,027.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00
Clines 14+41+48+63+60) \$295,762.00 \$290,210.00 \$201,261.00 \$82,027.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.00 \$5,722.00 \$1,200.0
BUDGET SUMMARY Beginning Fund Balance 4,746.00 290,210.00 TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Unappropriated Balance 295,762.00 290,210.00 Unappropriated Balance 295,762.00 290,210.00 Unappropriated Balance 295,762.00 \$290,210.00 Unappropriated Balance 295,762.00 Unappropriate
BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers in 291,016.00 290,210.00 TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Total Appropriation 295,762.00 290,210.00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00
BUDGET SUMMARY 4,746.00 Beginning Fund Balance 4,746.00 290,210.00 Revenues + Transfers in 291,016.00 290,210.00 TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Total Appropriation 295,762.00 290,210.00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00
Beginning Fund Balance 4,746.00 Revenues + Transfers in 291,016.00 290,210.00 TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Total Appropriation 295,762.00 290,210.00 Unappropriated Balance 295,762.00 \$290,210.00 TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00
Revenues + Transfers in 291,016.00 290,210.00 TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Total Appropriation 295,762.00 290,210.00 Unappropriated Balance
TOTAL REVENUE (lines 74 + 75) 295,762.00 290,210.00 Total Appropriation 295,762.00 290,210.00 Unappropriated Balance 295,762.00 \$290,210.00 TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00
Total Appropriation 295,762.00 290,210.00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00 \$290,210.00
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00
TOTAL APPROPRIATION (lines 78 + 79) \$295,762.00

Page 29
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

	llserver212\Fi	6	38	37	36	35	34	33	32	3	30	67	28	17	07	25	24	23	77	2	200	3 -	3	18	17	16	15	14	13	12	1	10	9	000	7	6	G	4		3 ~	3 _	Line		NOTE:
	eserver\Business		200	683	681		667	665	554	200	661	000	655	651		641		632	631	623	220	170	2	0.0	616	611		500		546	542	541	532	531	524	522	521	519	51/	515	21.5	Code		Round ea
Subtotal (carried over to page b)	Nserver212\Fileserver\Business Manager\Budget\2015\IFARMS\(\)2016 Expenditures.xis\(\)258	General Harisportation Program	Consol Transpared To Death	Dunil Activity Trans Drogge	Pupil - To School Trans, Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction improvement Program		openial Education adpoint Setvices L108	Special Education Support Specials Day	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		NOTE: Round each entry to the nearest dollar amount.
0.00																												\$13.353.00								13,353.00						Budget	Prior Year	
0.00		0.00	0.00	0.00	0 00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0 00		\$12 447 00		0.00	0.00	0.00	0.00	0.00	0.00	12,447.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	July 1, 2
0.00																											97.77.00	\$10.427.00								10,427.00						Salaries	100	July 1, 2015 - June 30, 2016
0.00																											\$2,020.00	\$3 030 00 00 00								2.020.00						Benefits	200	2016
0.00																											\$U.UU	9														Services	300	
0.00																											\$0.00	3														Materials	400	
0.00																											\$0.00	3														Objects	500	
0.00																											\$0.00															Retirement	600	
0.00																											\$0.00														oudgine.i.	Insurance-	700	FUND
0.00																											\$0.00														Halloidio	Transfere	800	FUND NO: 258

Page 30
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

Nserver212\Filese	80	79	ία	7/	10	700	75	7.4	73	72	71	70	000	60 0/	64	55 0	0.04	0.0	3 02	0	2 0	59	500	0	57	50 0	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		
ver\Business Ma							n -		1			-									900		076	1	912		911		800			810		700		730				600	3	691	(0)		cound eac
llserver212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]258b	TOTAL APPROPRIATION (lines 78 + 79)		I otal Appropriation		TOTAL REVENUE (lines 74 + 75)	Neverides + Hallsleis III	Beyoning + Transford In	Position Final Polonos	To the second se	BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		ransfers Out	Debt Services Flogram - Rejunded Debt	Debt Services Program - Interest	Debt Services Flogram - Finicipal	Deht Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs		NOTE: Round each entry to the nearest dollar amount.
	\$13,353.00		13,353.00		13,353.00	12,531.00	822.00											\$13,353.00			\$0.00							60.00	\$0.00					\$0.00						\$0.00			Budget	Prior Year	
	\$12,447.00		12,447.00		12,447.00	12,447.00												\$12,447.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	\$ 0.00	0.00	0.00	0 00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
					The total on		BUDGET SUMMARY:											\$10,427.00			\$0.00							\$0.00	3				*0.00	\$0.00						\$0.00			Salaries	100	
					The total on line 76 must equal		MARY:											\$2,020.00			\$0.00							\$0.00	3				0.00	\$0.00						\$0.00			Benefits	200	
					qual the total on line 80.													\$0.00			\$0.00							\$0.00					& 0.00	00 00°					*****	\$0.00		000	Services	300	
					n line 80.													\$0.00			\$0.00							\$0.00					\$0.00	* 0.00					4 0.00	\$0.00		wind College	Materials	400	
																	0.00	\$0.00			\$0.00							\$0.00					\$0.00	9000					\$0.00	\$0.00		Objects	Objects	500	
																	60.00	\$0.00		40.00	\$0.00							\$0.00					\$0.00	•					\$0.00	00 00 00 00		Notified in	Refirement	600	
																	\$0.00	60.00		60.00	\$0.00							\$0.00					\$0.00						\$0.00	60.00		nugment	Insurance-	700	1-
																	\$0.00	3000		00.00	60.00							\$0.00					\$0.00						\$0.00	3		Transfers	4	800	0140 140. 200

Page 31
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Maintenance - Grounds Security Program 0.00 0.00
al) pied Bldgs
0.00 0.00 0.00 0.00 0.00
000000000000000000000000000000000000000
- 1

Page 32
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

ine wai on line to must equal the total on line 80.
and the tet-
\$0.00
\$0.00 \$0.00
\$0.00 \$0.00
\$0.00
\$0.00
Services Materials Objects
Supplies
300 400

PAGE 33
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

Notive Time		38	37	36	35	34	33	32	31	30	29	28	27	22	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2		Line	-	NOTE:
noon ver to use in each	i	683	682	681		667	665	664	663	661	656	655	651	-	641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	October Delimination of Togram	School Administration Drogram	C.	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention-Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	n>rnazo= oran	NOTE: Round each entry to the nearest dollar amount.
0.00																										\$28,826.00												28,826.00		Budget	Pilor Year	
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$28,826.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,826.00	\$0.00	Budget	Proposed	ouly 1,
0.00																										\$2,795.00												2,795.00		Salaries	001	only 1, 2010 onlic oo, 2010
0.00																										\$590.00												590.00		Benefits	200	0, 2010
0.00																										\$3,115.00												3,115.00		Services	Purchased	
0.00																										\$22,326.00												22,326.00		Materials	Supplies	
0.00																									**************************************	\$0.00														Objects	Capital	
0.00																										\$0.00														Retirement	Debt	
0.00																										\$0.00														Judgment	nsurance-	
0.00																										\$0.00														Transfers	800	OND NO. 203

Page 34
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

										Nserver212\Fileserver\Business Manager\Budget\2015\FARMS\[2016 Expenditures xis]263b	eservenBusiness I	Nserver212\File
								\$28,826.00	\$28,826.00	I OTAL APPROPRIATION (lines 78 + 79)		æ
										Unappropriated Balance		9
								28,826.00	28,826.00	Total Appropriation		à
												75
				n line 80	rual the total on line 80	The total on line 76 must equal	The total on I	28,826.00	28,826.00	IOTAL REVENUE (lines 74 + 75)		6
								28,826.00	28,826.00			70
						MARY:	BUDGET SUMMARY:		0.00	Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												71
												70
												0 00
												67
												66
\$0.00	60.00	0.00	+0.00									0 4
200	60.00	\$0.00	\$0.00	\$22,326,00	\$3,115.00	\$590.00	\$2,795.00	\$28,826.00	\$28,826.00	(Lines 14+41+48+53+60)	2000	000
										TOTAL EXPENDITURES		62
\$0.0	\$0.00	\$0.00	\$0.00	60.00	0.00							61
	3	9	9000	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00		Transfers Out	920	58
								0.00		Debt Services Program - Refunded Debt	913	57
								0.00		Debt Services Program - Interest	912	56
								0.00		Debt Services Program - Principal	911	55
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	€0.00				54
						200	\$ 0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
								0.00		Topic residuacii Occapiad		52
								0.00		Capital Assets - NonStudent Occupied	811	51
						100		0 00		Capital Assets - Student Occupied	810	50
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO THE TOTAL OF TH		49
									3	TOTAL NON-INSTRUCTION	700	48
								0.00		Enterprise Operations	730	47
								0.00		Community Services Program	720	20 02
								0.00		Child Nutrition Program	770	44
\$0.0	\$0.00	\$0.00	\$0.00	60.00	\$0.00							42
		3	300	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
Transfers	Judgment	Ketirement	Objects	Materials	SELVICES	Dellella	Calcino	\$0.00		Other Support Services Program	691	39
;	Insurance-	Debt	Capital	Supplies	Purchased	Renefite	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXTENCE OREG		
FUND NO: 26	17					2, 10	1			NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE
	1					1 na 30 0016	July 1 2015 - June 30 2016					

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016 PAGE 35
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	51	4	ω	2		Line		NOIE
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	d	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
																								\$0.00														Budget	Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
																								\$0.00														Salaries	100	
																								\$0.00														Benefits	200	
																								\$0.00														Services	300 Purchased	
																								\$0.00														Materials	400 Supplies	
	100000000000000000000000000000000000000																							\$0.00														Objects	500	
																								\$0.00			Second Control											Retirement	600 Debt	
																								\$0.00														Judgment	700	
																								\$0.00														Transfers	800	

Page 36
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

Isarver 212/Files	80	79	78	77	76	ú	7.4	2	72	71	70	600	6/	3 8	8 8	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	4/	46	45	44	42	41	40	39	Line		7
anyar/Business M																				900		920	913	912			800			810	300	700	/30	L	L		600		691	Code		
Wearver 17 Filosopront Rusinose Managon Rusinos MAN SIE ABMS 17016 Evenous de 1777	TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Capital Francis Rollomacis Occupied	Capital Assets - NonStrident Occupied	Capital Assets - Student Occupied	O OF NOW-INGEROOF TON	TOTAL NON INSTRUCTION	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	ドメヤモハロニーロスモの	10111111
	\$0.00		0.00		0.00												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Budget	Prior Year	
40.00	\$0.00		0.00		0.00					-							\$0.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	000	\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
					The total on		BUDGET SUMMARY:										\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Salaries	100	
					The total on line 76 must equal the total on line 80.		MARY:										\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Benefits	200	
					ual the total or												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Services	300 Purchased	
					n line 80.												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Materials	400	
																	\$0.00			\$0.00							\$0.00	**************			\$0.00						\$0.00			Objects	500	
																***************************************	\$0.00			\$0.00						40.00	\$0.00				\$0.00						\$0.00			Retirement	600 Debt	And the second s
																# 0.00	\$0.00			\$0.00						40.00	\$0.00				\$0.00						\$0.00			Judament	700	
																0.00	\$0.00		40.0	\$0.0						60.0	900				\$0.0						\$0.00			Transfers	800	

NOTE:

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY FUND NO: Page 37

\\server212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Expenditures.x\s)271 Line 3211 9 ∞ 0 0 4 ω Round each entry to the nearest dollar amount.

EXPENDITURES 682 656 656 661 663 641 621 622 631 611 522 524 531 532 541 542 546 500 521 Subtotal (carried over to page b) General Transportation Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Security Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Central Service Program School Administration Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Business Operation Program District Administration Program Board of Education Program Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Instruction Improvement Program
Educational Media Program Adult School Program

Detention Center Program Special Education Program
Special Education Preschool Program School Activity Program Interscholastic Program Summer School Program Gifted & Talented Program Vocational-Technical Program Elementary School Program
Secondary School Program TOTAL INSTRUCTION Alternative School Program Functions/Programs Prior Year Budget 89,071.00 89,071.00 \$0.00 Proposed Budget \$0.00 89,104.00 89,104.00 \$0.00 0.00 0.00 0.00000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54,916.00 Salaries 54,916.00 100 \$0.00 19,288.00 Benefits 19,288.00 200 \$0.00 13,700.00 Services Purchased 13,700.00 300 \$0.00 Supplies Materials 1,200.00 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

1,200.00

0.00

0.00

0.00

0.00

Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

Line 39 40 41 42 44 45 46 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Code 691 690 710 720 730 810 810	NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Line Code Functions/Programs 39 691 Other Support Services Program 40 600 TOTAL SUPPORT SERVICES 42 710 Child Nutrition Program 44 770 Community Services Program 45 720 Community Services Program 46 730 Enterprise Operations 47 TOTAL NON-INSTRUCTION 48 700 TOTAL NON-INSTRUCTION 49 Capital Assets - Student Occupied 51 811 Capital Assets - NonStudent Occupied 52 800 TOTAL CAPITAL ASSET BROCKAME 53 800 TOTAL CAPITAL ASSET BROCKAME	Prior Year Budget \$89,071.00 \$0.00		\$54,916.00 \$19,288.00 \$0.00 \$0.00 \$54,900 \$19,288.00 \$0.00 \$0.00	200 200 Benefits \$19,288.00 \$0.00		300 Purche Servit	300 Purche Servit	300 400 Purchased Suppl Services Materi \$13,700.00 \$1,2	300 400 500 Purchased Supplies Capi Services Materials Object \$13,700.00 \$1,200.00 \$0.00 \$0.00
50 51 52	810	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00							
54 53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00
57 56	912	Debt Services Program - Principal Debt Services Program - Refunded Debt		0.00							
59	920	Transfers Out	2,214.00	2,214.00							
8 6 8	900	TOTAL STRENGTHES	\$2,214.00	\$2,214.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
+		(Lines 14+41+48+53+60)	\$91,285.00	\$91,318.00	\$54,916.00	\$19,288.00	00	3.00 \$13,700.00		\$13,700.00	\$13,700.00 \$1,200.00
71 70 9 8											
72 73		BUDGET SUMMARY									
+++		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	6,138.00 85,147.00 91,285.00	91,318.00 91,318.00	BUDGET SUMMARY: The total on line 76	/IARY: line 76 m	ust ed	ust equal the total o	JDGET SUMMARY: The total on line 76 must equal the total on line 80.	ust equal the total on line 80.	ust equal the total on line 80.
78 79 80		Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	91,285.00 \$91,285.00	91,318.00 \$91,318.00							

NOTE:

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES FUND NO: Page 39

Aserver212\Fileserver\Busines 24 25 27 27 27 28 29 29 27 27 27 31 31 33 33 33 33 34 22 21 20 18 23 22 21 20 18 38 Line 9 6 5 00 Round each entry to the nearest dollar amount.

EXPENDITURES 651 656 656 661 664 621 622 623 631 616 681 682 667 641 611 515 517 519 521 522 524 531 532 541 542 500 Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]273 Pupil - To School Trans. Program
Pupil - Activity Trans. Program Subtotal (carried over to page b) Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Business Operation Program School Administration Program School Activity Program
Summer School Program
Adult School Program General Transportation Program Maintenance - Non Student Occupied Central Service Program District Administration Program Board of Education Program Instruction-Related Technology Program Educational Media Program Instruction Improvement Program Attendance-Guidance-Health Program
Special Education Support Services Prog Interscholastic Program Special Education Preschool Program Gifted & Talented Program Special Education Program Secondary School Program
Alternative School Program
Vocational-Technical Program Detention Center Program Elementary School Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget 148,700.00 148,700.00 \$0.00 Budget \$0.00 Proposed 148,700.00 148, ,700.00 0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 Salaries 68,301.00 68,301.00 100 \$0.00 27,853.00 Benefits 27,853.00 200 \$0.00 23,766.00 Purchased 23,766.00 Services 300 \$0.00 28,780.00 Supplies Materials 28,780.00 400 \$0.00 500 Capital Objects \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Judgment Insurance-700 \$0.00 0.00 Transfers 800 \$0.00

0.00

July 1, 2015 - June 30, 2016

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES FUND NO: 273 Page 40

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 75 74 75 76 77 78 80 911 912 913 920 Code 691 900 800 810 600 700 710 720 730 Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Enterprise Operations TOTAL CAPITAL ASSET PROGRAMS Functions/Programs
Other Support Services Program otal Appropriation (Lines 14+41+48+53+60) TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES TOTAL EXPENDITURES TOTAL NON-INSTRUCTION BUDGET SUMMARY \$148,700.00 \$148,700.00 \$148,700.00 148,700.00 148,700.00 Prior Year Budget 148,700.00 \$0.00 \$0.00 \$0.00 \$148,700.00 Proposed \$148,700.00 \$148,700.00 148,700.00 Budget \$0.00 148,700.00 148,700.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.000 BUDGET SUMMARY: The total on line 76 must equal the total on line 80 Salaries \$68,301.00 \$68,301.00 100 \$0.00 \$0.00 \$0.00 \$27,853.00 Benefits \$27,853.00 200 \$0.00 \$0.00 \$0.00 300 Purchased Services \$23,766.00 \$23,766.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$28,780.00 \$28,780.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Manager\Budget\2015\IFARMS\[2016 Expe

SPECIAL FEDERAL PROJECT 271 THROUGH 289

Page 41

FUND NAME:

	llserver212\F		38	37	36	35	24	2 6	3 1	32	31	30	67	20	77	27	62	24	2 5	23	22	21	20	19	5	200	17	16	15	14	13	12	11	10	9	α		1 0	0	1) N	S) -	\ \{\bar{2}{5}}	_ - - -		NOTE
	ileserver\Business		683	682	681		799	600	666	664	663	661	656	000	000	0.1	647		200	633	631	623	622	621			616	611		500		546	542	541	532	531	524	275	170	218	517	010	515	543	Code		Round e
Subtotal (carried over to page b)	\\server212\FileservenBusiness ManagenBudgen2015\\FARMS\\2016 Expenditures.xis\federal	ď	General Transportation Program	Pupil - Activity Trans, Program	Pupil - To School Trans. Program		Security Program	Walifieriance - Grounds	Maintanana Oranda Occapica Diago	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Discission On the last of the	School Administration Program		District Administration Program	District Administration Degram	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		obodies Cappoint Octators 1 108	Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gitted & Talented Program	Special Education Preschool Program	Special Education Program	vocational- i ecnnical Program	Alternative School Program	Althority Scribbi Program	Secondary School Brogram	Tiomorfo, Cabarla Tiograms		EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00																														\$0.00														phoner		Prior Year	
0.00	100 100 100 100 100 100 100 100 100 100	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0 00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget) - -	Proposed	July 1, 2
0.00	100 mm m																												1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00														Salaries		100	July 1, 2013 - Julie 30, 2018
0.00	100																													\$0.00														Benefits		200	, 2010
0.00																														\$0.00														Services	Purchased	300	2/1
0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																													\$0.00														Materials	Supplies	400	2/1 THROUGH 289
0.00																														\$0.00														Objects	Capital	500	
0.00																														\$0.00														Retirement	Debt	600	FUND NO:
0.00																													60.00	\$0.00														Judgment	Insurance-	700	
0.00																													60.00	\$0.00														Transfers		800	

July 1, 2015 - June 30, 2016

SPECIAL FEDERAL PROJECT FUND NAME: 271 THROUGH 289 **FUND NO**

Page 42

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Code 691 810 811 911 912 913 920 600 800 700 710 720 730 Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Enterprise Operations Child Nutrition Program
Community Services Program Functions/Programs
Other Support Services Program TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 Proposed Budget \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Nserver212\Filese Manager\Budget\2015\IFARMS\\2016 Expenditures.xis\federalb

NOTE:

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

FOOD SERVICE FUND NO: 290

Page 43

\server212\Fileserver\Business Manager\Budget\2015\IFARMS\{2016 Expenditures.xis}290 38 Line 1 1 1 2 15 16 17 1 0 9 ∞ 5 4 Round each entry to the nearest dollar amount.

EXPENDITURES 682 651 655 656 661 616 681 621 622 623 500 524 531 532 541 542 546 519 611 Subtotal (carried over to page b) Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied

Maintenance - Student Occupied Bldgs Maintenance - Grounds Business Operation Program
Central Service Program
Administrative Technology Services Prog Attendance-Guidance-Health Program
Special Education Support Services Prog General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program School Administration Program District Administration Program Board of Education Program Instruction-Related Technology Program Educational Media Program Instruction Improvement Program Adult School Program

Detention Center Program Summer School Program Gifted & Talented Program Alternative School Program
Vocational-Technical Program
Special Education Program School Activity Program Special Education Preschool Program Elementary School Program
Secondary School Program TOTAL INSTRUCTION Interscholastic Program Functions/Programs Prior Year Budget \$0.00 0.00 Proposed Budget \$0.00 \$0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 0.00 \$0.00 Supplies Materials 400 0.00 \$0.00 500 Capital Objects \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

NOTE: Round each entry to the nearest dollar amount. BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016 Page 44
FOOD SERVICE
FUND NO: 290

	79 Unapp			Z,			73	72	71	70	69	68	67	66	64	63 (Line		61	900	59	920		912	911		800		811	810	+	700	06/		710		600		Code	
TOTAL APPROPRIATION (lines 78 + 79)	propriated Balance	Total Appropriation	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning runa balance	ning Find Balance		BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied	O DE MONTHAGE TOOK	TAL NONLINGTBUICTION	Prior Year Refunds/Receipts	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	Other Support Services Program	Functions/Programs	
\$520,510.00		520,510.00	520,510.00	520,510.00												\$520,510.00			\$0.00							\$0.00				\$520,510.00	9000		520,510.00			\$0.00		Budget	
\$520,510.00		520,510.00	520,510.00	520,510.00												\$520,510.00			\$0.00		0.00	0.00	0.00	0.00	+	\$0.00	0.00	0.00	0.00	\$520,510.00		0.00	520,510.00	0.00		\$0.00	\$0.00	Budget	
			The total or		BUDGET SUMMARY:											\$189,478.00			\$0.00						60.00	\$0.00				\$189,478.00			189,478.00			\$0.00		Salaries	
			The total on line 76 must equal the total on line 80.		MARY:											\$93,859.00			\$0.00						6	00 OS				\$93,859.00			93,859.00			\$0.00		Benefits	
			qual the total													\$15,611.00		6000	00 08 00 08						€0.00	\$0.00				\$15,611.00			15,611.00			\$0.00		Services	
			on line 80.													\$209.562.00		600	\$0 00						Φ0.00	\$0 00				\$209,562.00			209,562.00			\$0.00		Materials	
															100000	\$12 000 00		÷0.00	\$0.00						\$0.00	e0 00				\$12,000.00			12,000.00			\$0.00	00,000	Objects	
															600	\$0.00		\$0.00	e0 00						\$0.00	9000				\$0.00					***	\$0.00	, comonion,	Retirement	
															60.00	\$0.00		\$0.00	9						\$0.00	9				\$0.00					0.00	\$0 00	addilicit	Insurance-	
															90.00	60.00		\$0.00							\$0.00					\$0.00					60	90.00	Idiocio	Transform	

Page 45
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

I	38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	5	4	ω	2		Line		7
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		
																									\$0.00														Budget	TIO	フジン・くつつ・
	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	rioposed	7
																									\$0.00														Salaries	- 00	300
																									\$0.00														Benefits	200	300
																									\$0.00														Services	Purchased	200
																									\$0.00									3000 - 30					Materials	Supplies	200
																									\$0.00						28 28								Objects	Capital	200
																									\$0.00														Retirement	Debt	000
																									\$0.00														Judgment	Insurance-	700
10000000000000000000000000000000000000																									\$0.00														Transfers	000	000

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round Line Code 39 691 41 600 42	NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Line Code Functions/Programs 39 691 Other Support Services Program 40 TOTAL SUPPORT SERVICES 42
2	ORT SERVICES
710 Child Nutrition Program720 Community Services Program	3
	ots
700 TOTAL N	TOTAL NON-INSTRUCTION
810 Ca	Capital Assets - Student Occupied
811	Capital Assets - NonStudent Occupied
800	TOTAL CAPITAL ASSET PROGRAMS
911	Debt Services Program - Principal
912	Debt Services Program - Interest
913	Debt Services Program - Refunded Debt
076	Transfers Out
900	TOTAL OTHER SERVICES
	TOTAL EXPENDITURES
	(Lines 14+41+48+53+60)
1	
l	
	BUDGET SUMMARY
	Beginning Fund Balance
	Revenues + Transfers In
	TOTAL REVENUE (lines 74 + 75)
	Total Appropriation
	Unappropriated Balance

Page 47
CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

35 37 6				H	+					r	l	+	25	r		22		+	1		18			15		13			10	9			თ				2		Line (-11-11-1	NOTE: Ro
			681 P	00/				663 N	661 E				641		632					621		616	611 /		500		546	542 /	541	532	531		522						Ľ		und eac
	Conoral Transportation Discrem	Pupil - Activity Trans, Program	Pupil - To School Trans. Program	Security Program	Maillellailce - Gloulius	Maintenance Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	School Administration Program		District Administration Program	Board of Education Program	instruction-Related Technology Program	Instruction Polisted Technology Description	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDED	NOTE: Round each entry to the nearest dollar amount.
																									\$0.00														Budget	Prior Year	
C. C.	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
																									\$0.00														Salaries	100	
																									\$0.00														Benefits	200	!
																									\$0.00														Services	300 Purchased	
																									\$0.00														Materials	400 Supplies	
																									\$0.00														Objects	500 Capital	
																									\$0.00														Retirement	600 Debt	
																									\$0.00														Judgment	700	
																									\$0.00														Transfers	800	040

Page 48
CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

The total on line 76 must equal the total on line 80	-	tal on line 80
BUDGET SUMMARY:		
COLDIFFO STATES OF STATES		
\$0.00	8	00 \$0.00
\$0.00 \$0	0	\$0.00 \$0.00
\$0.00	\$0.00	\$0.00
\$0.00	0.00	\$0.00 \$0.00
\$0.00 \$0	.00	\$0.00 \$0.00
	1	
Benefits Services		Supplies Materials
200 300	ē	_

Nserver212\Fileserver\Business Manager\Budget\2015\\FARMS\(2016 Expenditures.x\s\)410b

EXPENDITURES BUDGET

July 1, 2015 - June 30, 2016

PLANT FACILITIES FUND FUND NO: 420 Page 49

NOTE: Round each entry to the nearest dollar amount. server212\Fileserver\Business Manager\Budget\2015\IFARMS\[2016 Expenditures.xls]42\ Line 1 1 6 1 1 3 12 10 ဖ ∞ 6 5 4 ω 681 682 651 655 656 661 663 665 667 621 623 631 632 611 641 519 521 522 524 531 532 500 Maintenance - Grounds
Security Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Maintenance - Non Student Occupied Educational Media Program
Instruction-Related Technology Program
Board of Education Program School Activity Program
Summer School Program General Transportation Program Maintenance - Student Occupied Bldgs Buildings-Care Program (Custodial) Central Service Program School Administration Program District Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog Business Operation Program Detention Center Program Adult School Program Special Education Preschool Program Administrative Technology Services Prog Instruction Improvement Program TOTAL INSTRUCTION Interscholastic Program Gifted & Talented Program Special Education Program Secondary School Program
Alternative School Program
Vocational-Technical Program Elementary School Program Functions/Programs Prior Year 124,604.00 Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

EXPENDITURES BUDGET

PLANT FACILITIES FUND

Page 50

FUND NO: 420

July 1, 2015 - June 30, 2016

NOTE: 50 51 239 41 45 44 42 79 80 80 77 76 77 73 Round each entry to the nearest dollar amount EXPENDITURES Code 691 810 811 911 912 913 920 800 900 710 720 790 600 700 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Child Nutrition Program
Community Services Program
Prior Year Refunds/Receipts Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Revenues + Transfers In Beginning Fund Balance TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Functions/Programs
Other Support Services Program otal Appropriation TOTAL REVENUE (lines 74 + 75) TOTAL OTHER SERVICES (Lines 14+41+48+53+60) TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES TOTAL EXPENDITURES BUDGET SUMMARY \$240,490.00 \$240,490.00 \$115,886.00 \$124,604.00 Prior Year 63,230.00 177,260.00 240,490.00 240,490.00 115,886.00 Budget \$0.00 \$0.00 Proposed Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\server212\Fileser ess Manager\Budget\2015\FARMS\\2016 Expenditures.xis\420b

BUDGET

EXPENDITURESJuly 1, 2015 - June 30, 2016

Page 51
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

	38	3/	36	33	34	33	32	31	30	29	28	72	070	25	24	23	22	12	20	3 4	5 5	10	17	5 5	14	13	12	1	10	9	∞	7	6	5	4	ω	2		Line		NOIE
	683	582	687	3	667	665	664	663	661	656	655	651		641		632	631	623	270	1 70	27	0	616		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans, Program	1	Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Lechnology Program	Educational Media Program	instruction improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	TXTENUT CREW	NOTE: Round each entry to the nearest dollar amount.
																									\$0.00														Budget	Prior Year	
	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
																							·		\$0.00														Salaries	100	0004 00
																									\$0.00														Benefits	200	
																									\$0.00														Services	300 Purchased	
																									\$0.00														Materials	400 Supplies	
																									\$0.00														Objects	500 Canital	
																									\$0.00														Retirement	600 Debt	
																									\$0.00														Judgment	700	
1994541919191919191919191919191919191919																									\$0.00														Transfers	800	

Page 52
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

The Man on the to make after the Man on the or	on line 80.		
to must shaat the total	on line		
to must edual the total	on lir		
to mar edual rise rotal	on li		
76 must agual the total		ne 80.	ne 80.
BUDGET SUMMARY:			
\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
	10000	200000000000000000000000000000000000000	
		6	
	1000000	\$0.00	
\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
		\$0.00	
Benefits Services	Mai	terials	
200 300 Bushood	? .	400	
	0 300 Purcha \$0.00 \$0.00 \$0.00 \$0.00	0 300 400 Purchased Suppl Services Materi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 300 400 500 Purchased Supplies Capit Supplies Services Materials Object So.00 \$0.00

\Server212\Fileserver\Business Manager\Budget\2015\\FARMS\\2016 Expenditures.xls]430b

Page 53
TRUST FUNDS
FUND NO: 710 & 720

llserver212\F		38	37	36	35	34	33	32	12	30	9	28	27	20	25	24	23	22	21	07.	19	18	17	16	15	14	13	12		10	9	∞	7	6	თ	4	ω	2		Line		101
Fileserver\Busines		683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Lyouing Ca
\server212\Fileserver\Business Manager\Budger\2015\IFARMS\[2016 Expenditures.xls]710		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodiai)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION	C	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	日本で日NDIOス日ひ	TOTAL COMMENT OF THE PROPERTY
																										\$0.00														Budget	PIOI TEAT)
		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed)
																										\$0.00														Salaries	100	200
	\$184554454545454545454545454555																									\$0.00														Benefits	200	2000
																										\$0.00														Services	Durchased	300
100																										\$0.00														Materials	Simplies	100
																										\$0.00														Objects	Capital	מחת
																										\$0.00														Retirement	Debt	600
																										\$0.00														Judgment	Insurance-	700
																										\$0.00								which which was						Transfers	0	800

Page 54
TRUST FUNDS
FUND NO: 710 & 720

79 Unappropr TOTAL A			10 ALD		Re	R	R _e	72 86	22 02	Z 00	Z D	ZI DR	ZI ER	ZI ER	ZI DR	ZI ER	ZI DR	900 27 E8	900	900	913 920 900	912 913 920 900	911 912 913 920 900	911 912 913 920 900	900 900 900 900 900 900 900 900 900 900	800 800 911 913 920 900	800 800 811 912 913 920	810 811 800 911 913 920 900	700 810 811 800 911 912 913 920 900	700 810 811 911 912 913 920	790 700 810 811 811 911 912 913 920 900	720 790 700 810 811 811 911 912 913 920 900	710 720 790 790 700 810 811 911 912 913 920 900	710 720 790 790 700 810 811 911 912 913 920	710 720 720 790 700 810 811 911 912 913 920	600 710 720 790 700 810 811 911 912 913 920	691 600 710 720 790 700 810 811 811 912 913 920 900	Code 691 690 710 720 790 700 810 811 911 912 913 920
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	ropriation		וורערועטר (וווכט ידי יט)	TOTAL REVENILE (lines 7/1 ± 75)	Revenues + Transfers In	y Fund Balance s + Transfers In BEVENI IE (lines 74 + 75)	Beginning Fund Balance Revenues + Transfers In TOTAL BEVENUE (Inc. 74 + 75)	BUDGET SUMMARY Fund Balance + Transfers In BEVENUE (Inco 7.4 + 7.5)	BUDGET SUMMARY Fund Balance 5 + Transfers In a + 75)	BUDGET SUMMARY Fund Balance 5 + Transfers In REVENUE (ince 74 + 75)	BUDGET SUMMARY Fund Balance + Transfers In PEVENUE (ince 7.4 + 75)	BUDGET SUMMARY Fund Balance 3 + Transfers In BEVENUE (Inc. 7.4 + 7.5)	BUDGET SUMMARY Fund Balance 3 + Transfers In S + Transfer	BUDGET SUMMARY Fund Balance 3 + Transfers (nos 74 + 75)	(Lines 14+41+48+53+60) BUDGET SUMMARY Eginning Fund Balance evenues + Transfers in TOTAL BEVERUIE (lines 74 + 75)	Lines 14+41+48+53+60) BUDGET SUMMARY BUNGET SUMMARY BUNGET SUMMARY Synnues + Transfers in	+41+48+53+60) +41+48+53+60) BUDGET SUMMARY Fund Balance S + Transfers In BEVENUE (Inc. 7.4 + 7.5)	TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY aginning Fund Balance svenues + Transfers in the state of the stat	OTHER SERVICES EXPENDITURES *41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY BEVENUE (Inc. 7.4 + 7.5) BEVENUE (Inc. 7.4 + 7.5)	OTHER SERVICES EXPENDITURES *41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY BUDGET SUMMARY BEVENUE (Inc. 7.4 + 7.5)	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL BEVENUE (lines 74 + 75)	Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL BEVENUE (Inc. 74 + 75)	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers Ince 74 + 75) TOTAL PROGRAM PROGRAM - Principal Program - Principal Program - Principal Program - Principal Principal Program - Principal Pr	ices Program - Principal vices Program - Interest vices Program - Interest vices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES 441+48+53+60) BUDGET SUMMARY BUDGET SUMMARY BEVENIE (Inc. 7.4 + 7.5) BEVENIE (Inc. 7.4 + 7.5)	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Interest Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers Ince 74 + 75)	APITAL ASSET PROGRAMS APITAL ASSET PROGRAMS ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES #41+48+53+60) BUDGET SUMMARY BEVENUET IN TANSFER IN TRANSFER	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Total Expenditures BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers Ince TA + 75) TOTAL EXPENDITURES	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL EXPENDITURES (Lines 14441+48+53+60) Budget Summary Budget Summary Budget Summary Beginning Fund Balance Revenues + Transfers In TOTAL EXPENDITURES	apital Assets - Student Occupied apital Assets - NonStudent Occupied bit Services Program - Principal abit Services Program - Refunded Debt ansfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY aginning Fund Balance syenues + Transfers In TOTAL BEVENUE (Lines 74 + 75)	NON-INSTRUCTION Seets - Student Occupied Seets - NonStudent Occupied APITAL ASSET PROGRAMS ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES 441+48+53+60) BUDGET SUMMARY BRUDGET SUMMARY BRUDGET SUMMARY	Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL EXPENDITURES (Lines 14+41+48+53+60)	Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Refunded Debt Transfers Out TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL EXPENDITURES Revenues + Transfers In Total Provinces Program - Refunded Debt TOTAL PROGRAMS Beginning Fund Balance	rition Program ty Services Program ty Services Program r Refunds/Receipts NON-INSTRUCTION ssets - Student Occupied ssets - NonStudent Occupied APITAL ASSET PROGRAMS ices Program - Principal ices Program - Refunded Debt OTHER SERVICES OTHER SERVICES EXPENDITURES +41+48+53+60) BEVERNIET (Ince TA + 75) BEVENUET (Ince TA + 75) BEVENUET (Ince TA + 75)	Child Nutrition Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Refunded Debt TOTAL CAPITAL SERVICES TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In the Total Between 14 15 10 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL SUPPORT SERVICES IIIId Nutrition Program mmunity Services Program for Year Refunds/Receipts TOTAL NON-INSTRUCTION pital Assets - Student Occupied apital Assets - NonStudent Occupied pital Assets - Program - Principal bit Services Program - Interest bit Services Program - Refunded Debt ansfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY aginning Fund Balance Syenues + Transfers in TOTAL BEVENUE filess 74 + 75)	SUPPORT SERVICES Intion Program ty Services Program r Refunds/Receipts NON-INSTRUCTION ssets - Student Occupied ssets - NonStudent Occupied ssets - NonStudent Occupied sress - Program - Principal rices Program - Interest rices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES 411-48+53+60) BUDGET SUMMARY BRUDGET SUMMARY BRUDGET SUMMARY	Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL EXPENDITURES (Lines 14+41+48+53+60)	Functions/Programs SUPPORT SERVICES SUPPORT SERVICES SUPPORT SERVICES Refunds/Receipts NON-INSTRUCTION Seets - Student Occupied seets - NonStudent Occupied seets - NonStudent Occupied APITAL ASSET PROGRAMS ices Program - Principal ices Program - Refunded Debt OTHER SERVICES EXPENDITURES 441+48+53+60) BUDGET SUMMARY BEVENUET fines 74 + 75) BEVENUET fines 74 + 75)
\$0.00	0.00		0.00	000	0.00	000		0							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
90000	0.00		0.00			В	B	<u> </u>	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u> </u>	<u>a</u>		\$0.00																						
			The total on line	!		UDGET SUMMAR	BUDGET SUMMARY:	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	UDGET SUMMAR	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		9	The total on line 76 must equal the total on line 80.			RY:	RY:	RY:	RY:	RY:	RY:	RY:	RY .	ÆY:	\$0.00 RY:	\$0.00	\$0.00	\$0.00 \$0.00																			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
			al the total on												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000 \$0.000	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			n line 80.												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		
															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Capital Objects Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Retirement Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Transfers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\\server212\Fileserven\Business Manager\Budget\2015\\FARMS\\\2016 Expenditures.xls]710b

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

School District Number____83_ ALL FUNDS School District Name ___West Bonner

L		vvest Bonne	er	
		GENERAL M & O FUN #100		
Budget Line	REVENUES	Proposed	ALL OTHER FUNDS	TOTAL FUNDS
#01 #39 #41	Beginning Balances Local Revon	Budget 2015 - 2016	Proposed Budget 2015 - 2016	Proposed Budget
#55 #68	State Revenue	5,387.00 3,139,371.00	\$	2015 - 2016
#7 <u>2</u> #76	Federal Revenue Other Sources Transfers*	5,989,145.00	79,484.00	176,964.00 61,986.00 3,139,371.00
	Totals	39,496.00	1,710,116.00 56,874.00	6,068,629.00 1,710,116.00
		\$ 9,282,439.00 \$		96,370.00
		GENERAL M & O FUND		11,253,436.00

		, 32,439.0	0 \$ 1 970 00-	90,370.00
		GENERAL M & O FUND #100	1,970,997.00	11,253,436.00
#63 #63 #63	EXPENDITURES 100 Salaries 200 Benefits 300 Purchase	Proposed Budget 2015 - 2016 \$ 5,487,174.00	ALL OTHER FUNDS Proposed Budget 2015 - 2016	Proposed Budget
#63 #63 #63 #63 #66 #79	400 Supplies & Materials 500 Capital Outlay 600 Debt Retirement 700 Insurance & Judgments 800 Transfers* Contingency Reserve** Unappropriated Balances	1,913,167.00 1,086,737.00 470,075.00 170,881.00 29,822.00 67,709.00 56,874.00	\$ 996,780.00 363,350.00 153,531.00 405,840.00 12,000.00	2015 - 2016 6,483,954.00 2,276,517.00 1,240,268.00 875,915.00 182,881.00 29,822.00 67,709.00
All transfers-	in and transfers-out should net to zero	9.282 430 00	1,970,997.00	96,370.00
* * *PLEASE	We and transfers-out should net to zero Ye Reserve can not exceed 5% of the Ge ERETURN THIS PAGE TO THE	eneral Fund		11,253,436.00

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *