

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	
250-289	Special Project (Federal)	
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	


* Indicate with an asterisk which reports are included in this document.

2015 - 2016 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6-17-15 and the Board of Trustees formally adopted this budget on 6-17-15.

SIGNED:

 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR
 CHAIRPERSON OF THE BOARD

CONTACT PERSON (PLEASE PRINT) Jennifer Phillips SCHOOL DISTRICT/CHARTER NAME West Bonner
 EMAIL ADDRESS JenniferPhillips@sd83.org DATE 6-15-15

PHONE NUMBER 208-448-4439
 Copy on file in the Office of the Superintendent of Public Instruction

2015 - 2016 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

			<u>Rev Code</u>
1	Number of Support Units - 2015 - 2016 (Best 28 Weeks ADA - Units)	59.25	
2	State Distribution Factor - Per Unit - 2015-2016	\$ 23,868	
3	Entitlement (line 1 x line 2)	\$ 1,414,122	
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	59.25	
	Average Instructional Salary	41,296.69	
	Administrative Index	1.66454	
	Pupil Services Index	1.66048	
		\$ 3,373,398	
5	Estimated Base Support (line 3 + line 4)	\$ 4,787,519	431100
6	Add: Benefit Apportionment	\$ 639,934	431800
7	Add: Approved Border Contracts	\$	431500
8	Add: Approved Exceptional Child Support	\$	431400
9	Add: Approved Tuition Equivalency	\$	431600
10	Add: Transportation Allowance	\$ 435,429	431200
11	Adjustments	\$	
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 5,862,882	

Revenue in Lieu of Taxes:
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax	\$		
	Total Revenue in Lieu of Taxes (line 13)		0	438000

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School District Name: **West Bonner** School District Number: **83**

**BUDGET
REVENUES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42			0.00		
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			0.00		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL OTHER (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		
											\$0.00

**BUDGET
REVENUES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****		\$109,040.00	40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental	3,085,043.00	3,123,371.00			43	431100	Base Support Program	4,706,704	4,787,519.00		
5	411300	Taxes - Emergency					44	431200	Transportation Support	402,792.00	435,428.00		
6	411400	Taxes - Tort	122,368.00				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment	632,664.00	639,934.00		
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	3,207,411.00	*****		3,123,371.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00	16,000.00			53	438000	Revenue in Lieu of/Tax Replacement	27,598.00	27,598.00		
15							54	439000	Other State Revenue	289,435.00	98,666.00		
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	6,059,193.00	*****		5,989,145.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	0.00	387.00			59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org Dues, Etc					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****		0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	9,399,899.00	*****		9,133,903.00
36	419300	Transportation Fees					75			30,341.00	39,496.00		39,496.00
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL					77						
39	410000	TOTAL LOCAL (Line 13 + 38)	3,340,706.00	*****		3,144,758.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$9,430,240.00	*****		\$9,282,439.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	*****						Amounts	*****
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/ Delinquent Taxes		0.00			53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal		12,845.00	12,000.00
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		12,845.00	*****
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		12,845.00	*****
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,845.00		*****
												\$12,000.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

**SPECIAL LOCAL
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance: July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M. & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00	*****	0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales- Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419800	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes	0.00	*****		53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			0.00	*****	0.00
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****		77	460000	TRANSFERS IN			0.00
39	410000	TOTAL LOCAL (Line 13 + 36)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
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25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00		*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

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				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	33,397.00	*****	29,088.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
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25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	33,397.00	*****	29,088.00
38		TOTAL OTHER LOCAL		0.00	*****	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$33,397.00	*****	\$29,088.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$62,076.00	*****	\$62,076.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	41,387.00	41,387.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	41,387.00	*****	41,387.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	41,387.00	*****	41,387.00
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$103,463.00	*****	\$103,463.00

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BUDGET REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	9,009.00		9,009.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	9,009.00		9,009.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	9,009.00		9,009.00
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$9,009.00		\$9,009.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

SPECIAL STATE REVENUES
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/ Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			0.00	*****	0.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00		*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget 0	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$52,725.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes				53	438000	Revenue in Lieu of/ Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI ESEA - Innovative Practices Program	587,882.00	587,882.00	
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	587,882.00	*****	587,882.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	587,882.00	*****	587,882.00
38		TOTAL OTHER LOCAL	0.00	*****		77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$640,607.00	*****	\$640,607.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO.: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00	*****			53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI - ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P. L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****		0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****		0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$0.00

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Totals	Totals
1	320000	Estimated Fund Balance, July 1	\$4,746.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Program			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/ Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales- Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	291,016.00		290,210.00
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	291,016.00		290,210.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	291,016.00		290,210.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$295,762.00		\$290,210.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Proposed						Budget	Proposed
1	320000	Estimated Fund Balance, July 1	\$822.00	*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00	*****			53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	12,531.00	12,447.00		
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	12,531.00	*****		12,447.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES				
36	419300	Transportation Fees					75			12,531.00	*****		12,447.00
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$13,353.00	*****		\$12,447.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County		*****		
2							41	420000	TOTAL COUNTY	0.00			
3	411100	Taxes - General M & O					42	431100	Base Support Program				
4	411200	Taxes - Supplemental					43	431200	Transportation Support				
5	411300	Taxes - Emergency					44	431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort					45	431500	Border Tuition Support				
7	411500	Taxes - Cooperative					46	431600	Tuition Equivalency				
8	411600	Taxes - Tuition					47	431800	Benefit Apportionment				
9	411700	Taxes - Migrant					48	431900	Other State Support				
10	411900	Taxes - Other					49	432100	Driver Education Program				
11	412100	Taxes - Plant Facility					50	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest					51	437000	Lottery/Additional State Maintenance				
13		TOTAL TAXES		*****			52	437000	Revenue in Lieu of Tax Replacement				
14	413000	Penalty - Delinquent Taxes					53	438000	Other State Revenue				
15							54	439000	TOTAL STATE	0.00	*****		
16	414100	Tuition From Individuals					55	442000	Indirect Unrestricted Federal				
17	414200	Tuition From Districts in Idaho					56	443000	Direct Restricted Federal				
18	414300	Tuition From Out of State Districts					57	445100	Title I - ESEA				
19							58	445200	Title VI, ESEA - Innovative Practices Program				
20	415000	Earnings on Investments					59	445300	Perkins III - Vocational Technical Act				
21							60	445400	Adult Education				
22	416100	School Food Service					61	445500	Child Nutrition Reimbursement				
23	416200	Meal Sales - Non-reimbur					62	445600	IDEA Part B (School Age & Preschool)				
24	416900	Other Food Sales					63	445900	Other Indirect Federal Programs				
25							64	448200	Impact Aid - P.L. 874				
26	417100	Admissions/Activities					65	440000	TOTAL FEDERAL	0.00	*****		
27	417200	Bookstore Sales					66	451000	Proceeds: Bonds, Capital Leases, et. al.				
28	417300	Clubs, Org. Dues, Etc.					67	453000	Sale of Fixed Assets				
29	417400	School Fees & Charges					71	450000	TOTAL OTHER	0.00	*****		
30	417900	Other Student Revenues					72		TOTAL REVENUES	0.00	*****		
31							73		TRANSFERS IN				
32	418100	Community Service					74		TOTAL REVENUES	0.00	*****		
33							75		TRANSFERS IN				
34	419100	Rentals					76	480000	TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****		
35	419200	Contributions/Donations					77	400000	(Lines 1 + 74 + 76)	\$0.00	*****		
36	419300	Transportation Fees											
37	419900	Other Local											
38		TOTAL OTHER LOCAL		0.00									
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00									

BUDGET REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance: July 1		*****		40	4290000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	28,826.00	28,826.00	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	28,826.00	*****	28,826.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,826.00	*****	28,826.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$28,826.00	*****	\$28,826.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

**TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales- Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

S.D.E.

BUDGET REVENUES

July 1, 2015 - June 30, 2016

Page 19
TITLE II.A, ESEA - IMPROVING TEACHER QUALITY
FUND NO.: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
										Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,138.00	*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	85,147.00	91,318.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	85,147.00	*****	91,318.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	85,147.00	*****	91,318.00
38		TOTAL OTHER LOCAL		*****	0.00	77				*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$91,285.00	*****	\$91,318.00

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**BUDGET
REVENUES**

Page 20
TITLE IV-A. ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2	411100	Taxes - General M & O					41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411200	Taxes - Supplemental					42						
4	411300	Taxes - Emergency					43	431100	Base Support Program				
5	411400	Taxes - Tort					44	431200	Transportation Support				
6	411500	Taxes - Cooperative					45	431400	Exceptional Child/SED Support				
7	411600	Taxes - Tuition					46	431500	Border Tuition Support				
8	411700	Taxes - Migrant					47	431600	Tuition Equivalency				
9	411900	Taxes - Other					48	431800	Benefit Apportionment				
10	412100	Taxes - Plant Facility					49	431900	Other State Support				
11	412500	Taxes - Bond & Interest					50	432100	Driver Education Program				
12		TOTAL TAXES	0.00	*****			51	432400	Professional Technical Program				
13		Penalty: Delinquent Taxes					52	437000	Lobby/Additional State Maintenance				
14	413000	Tuition From Individuals					53	438000	Revenue in Lieu of Tax Replacement				
15	414100	Tuition From Districts in Idaho					54	439000	Other State Revenue	0.00	*****		0.00
16	414200	Tuition From Out of State Districts					55	430000	TOTAL STATE				
17	414300	Earnings on Investments					56						
18	415000	School Food Service					57						
19	416100	Meal Sales: Non-reimbur.					58	442000	Indirect Unrestricted Federal				
20	416200	Other Food Sales					59	443000	Direct Restricted Federal				
21	416900	Admissions/Activities					60	445100	Title I - ESEA				
22	417100	Books/Store Sales					61	445200	Title VI, ESEA - Innovative Practices Program				
23	417200	Clubs, Org. Dues, Etc.					62	445300	Perkins III - Vocational Technical Act				
24	417300	School Fees & Charges					63	445400	Adult Education				
25	417400	Other Student Revenues					64	445500	Child Nutrition Reimbursement				
26	417900	Community Service					65	445600	IDEA Part B (School Age & Preschool)	148,700.00	148,700.00		148,700.00
27	418100	Rentals					66	445900	Other Indirect Federal Programs				
28	419100	Contributions/Donations					67	448200	Impact Aid - P.L. 874	148,700.00	*****		148,700.00
29	419200	Transportation Fees					68	440000	TOTAL FEDERAL				
30	419300	Other Local					69						
31	419900	TOTAL OTHER LOCAL	0.00	*****			70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34							73						
35							74		TOTAL REVENUES	148,700.00	*****		148,700.00
36							75						
37							76	460000	TRANSFERS IN				0.00
38							77						
39									TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$148,700.00	*****		\$148,700.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget						Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty- Delinquent Taxes		0.00			53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales- Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00		
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00		
34	419100	Rentals					73					
35	419200	Contributions/Donations					74					
36	419300	Transportation Fees					75			0.00		
37	419900	Other Local					76	460000	TRANSFERS IN			
38							77					
39	410000	TOTAL OTHER LOCAL	0.00									
		TOTAL OTHER (Line 13 + 38)										
			0.00					400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		
												\$0.00

**BUDGET
REVENUES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	43,986.00	43,986.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur	4,036.00	4,036.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	463,911.00	463,911.00	463,911.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	463,911.00	*****	463,911.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	520,510.00	*****	520,510.00
36	419300	Transportation Fees	8,577.00	8,577.00		75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	56,599.00	56,599.00	56,599.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	56,599.00	56,599.00	56,599.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$520,510.00	*****	\$520,510.00

BUDGET REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
1	320000	Estimated Fund Balance, July 1				
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest				
13		TOTAL TAXES	0.00	*****		0.00
14	413000	Penalty, Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	*****		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00
40	429000	Other County				
41	420000	TOTAL COUNTY				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	437000	Lottery/Additional State Maintenance Revenue in Lieu of Tax Replacement				
53	438000	Other State Revenue				
54	439000	TOTAL STATE	0.00	*****		0.00
55	430000					
56						
57						
58	442000	Indirect Unrestricted Federal				
59	443000	Direct Restricted Federal				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA - Innovative Practices Program				
62	445300	Perkins III - Vocational Technical Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimbursement				
65	445600	IDEA Part B (School Age & Preschool)				
66	445900	Other Indirect Federal Programs				
67	448200	Impact Aid - P. L. 874				
68	440000	TOTAL FEDERAL	0.00	*****		0.00
69						
70	451000	Proceeds: Bonds, Capital Leases, et al.				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER	0.00	*****		0.00
73						
74		TOTAL REVENUES	0.00	*****		0.00
75						
76	460000	TRANSFERS IN				
77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$0.00

**BUDGET
REVENUES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget						Amounts	Budget
1	320000	Estimated Fund Balance: July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility					49	431900	Other State Support			
11	412100	Taxes - Bond & Interest					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes			0.00		53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19	415000	Earnings on Investments					58	443000	Direct Restricted Federal			
20							59	445100	Title I - ESEA			
21	416100	School Food Service					60	445200	Title VI, ESEA - Innovative Practices Program			
22	416200	Meal Sales - Non-reimbur.					61	445300	Perkins III - Vocational Technical Act			
23	416900	Other Food Sales					62	445400	Adult Education			
24							63	445500	Child Nutrition Reimbursement			
25	417100	Admissions/Activities					64	445600	IDEA Part B (School Age & Preschool)			
26	417200	Bookstore Sales					65	445900	Other Indirect Federal Programs			
27	417300	Clubs, Org. Dues, Etc.					66	448200	Impact Aid - P.L. 874			
28	417400	School Fees & Charges					67	440000	TOTAL FEDERAL	0.00		
29	417900	Other Student Revenues					68					
30							69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31	418100	Community Service					70	453000	Sale of Fixed Assets			
32							71	450000	TOTAL OTHER	0.00		
33							72					
34	419100	Rentals					73					
35	419200	Contributions/Donations					74			0.00		
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38							77					
39	410000	TOTAL OTHER LOCAL	0.00									
		TOTAL LOCAL (Line 13 + 38)	0.00					400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		
												\$0.00

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals						Budget	Totals
1	320000	Estimated Fund Balance, July 1	\$63,230.00	*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42	431100	Base Support Program				
4	411200	Taxes - Supplemental					43	431200	Transportation Support				
5	411300	Taxes - Emergency					44	431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort					45	431500	Border Tuition Support				
7	411500	Taxes - Cooperative					46	431600	Tuition Equivalency				
8	411600	Taxes - Tuition					47	431800	Benefit Appointment				
9	411700	Taxes - Migrant					48	431900	Other State Support				
10	411900	Taxes - Other					49	432100	Driver Education Program				
11	412100	Taxes - Plant Facility					50	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest					51	437000	Lottery/Additional State Maintenance Revenue in Lieu of Tax Replacement				
13		TOTAL TAXES	0.00	*****			52	438000	Other State Revenue	0.00	*****		0.00
14	413000	Penalty: Delinquent Taxes					53	439000	TOTAL STATE				
15							54	430000	Indirect Unrestricted Federal				
16	414100	Tuition From Individuals					55	442000	Direct Restricted Federal				
17	414200	Tuition From Districts in Idaho					56	443000	Title I - ESEA				
18	414300	Tuition From Out of State Districts					57	445100	Title VI, ESEA - Innovative Practices Program				
19							58	445200	Perkins III - Vocational Technical Act				
20	415000	Earnings on Investments					59	445300	Child Nutrition Reimbursement				
21							60	445400	IDEA Part B (School Age & Preschool)				
22	416100	School Food Service					61	448200	Impact Aid - P. L. 874	0.00	*****		0.00
23	416200	Meal Sales: Non-reimbur.					62	440000	TOTAL FEDERAL				
24	416900	Other Food Sales					63	451000	Proceeds: Bonds, Capital Leases, et al	4,500.00	*****		0.00
25							64	453000	Sale of Fixed Assets	4,500.00	*****		0.00
26	417100	Admissions/Activities					65	450000	TOTAL OTHER				
27	417200	Bookstore Sales					66	450000	TOTAL REVENUES	4,500.00	*****		0.00
28	417300	Clubs, Org. Dues, Etc.					67	460000	TRANSFERS IN	172,760.00	*****		0.00
29	417400	School Fees & Charges					68		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$240,490.00	*****		\$0.00
30	417900	Other Student Revenues					69						
31							70						
32	418100	Community Service					71						
33							72						
34	419100	Rentals					73						
35	419200	Contributions/Donations					74						
36	419300	Transportation Fees					75						
37	419900	Other Local					76						
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****									

**BUDGET
REVENUES**
July 1, 2015 - June 30, 2016

Page 25
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General IM & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00
		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget	
1	320000	Estimated Fund Balance, July 1				
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest				
13		TOTAL TAXES		0.00	*****	0.00
14	413000	Penalty: Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local		0.00	*****	0.00
38		TOTAL OTHER LOCAL		0.00	*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget	
40	429000	Other County				
41	420000	TOTAL COUNTY		0.00	*****	0.00
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	437000	Lottery/Additional State Maintenance Revenue in Lieu of Tax Replacement				
53	438000	Revenue in Lieu of Tax Replacement				
54	439000	Other State Revenue		0.00	*****	0.00
55	430000	TOTAL STATE		0.00	*****	0.00
56						
57						
58	442000	Indirect Unrestricted Federal				
59	443000	Direct Restricted Federal				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA - Innovative Practices Program				
62	445300	Perkins III - Vocational Technical Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimbursement				
65	445600	IDEA Part B (School Age & Preschool)				
66	445900	Other Indirect Federal Programs				
67	448200	Impact Aid - P.L. 874				
68	440000	TOTAL FEDERAL		0.00	*****	0.00
69						
70	451000	Proceeds: Bonds, Capital Leases, et al				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER		0.00	*****	0.00
73						
74		TOTAL REVENUES		0.00	*****	0.00
75						
76	460000	TRANSFERS IN				
77						
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

FUND NAME
FUND NO:

Line	Code	Functions/Programs	EXPENDITURES		FUND NAME							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

BUDGET

EXPENDITURES

July 1, 2015 - June 30, 2016

FUND NAME
FUND NO.:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURE CATEGORIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program																
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied																
47	700	Capital Assets - NonStudent Occupied																
48		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal																
50	811	Debt Services Program - Interest																
51		Debt Services Program - Refunded Debt																
52	800	Transfers Out																
53		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Contingency Reserve																
56	912	(5% of line 63) (Applies to General Fund only)																
57	913	TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	(Line 63 + line 66)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59		BUDGET SUMMARY																
60	900	Beginning Fund Balance																
61		Revenues + Transfers In																
62		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		Unappropriated Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	950	BUDGET SUMMARY																
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers			
1	512	Elementary School Program	\$1,727,270.00	\$1,886,968.00	\$1,400,562.00	\$460,168.00	\$5,500.00	\$20,738.00							
2	515	Secondary School Program	\$1,923,504.00	1,652,366.00	1,214,448.00	407,093.00	11,500.00	19,325.00							
3	517	Alternative School Program	\$107,039.00	108,935.00	67,511.00	27,108.00	13,500.00	816.00							
4	519	Vocational-Technical Program	\$224,718.00	221,505.00	161,778.00	59,727.00									
5	521	Special Education Program	\$578,017.00	577,803.00	373,699.00	200,104.00		4,000.00							
6	522	Special Education Preschool Program	\$59,691.00	64,104.00	42,441.00	21,413.00		250.00							
7	524	Gifted & Talented Program	\$8,131.00	0.00											
8	531	Interscholastic Program	\$318,834.00	359,653.00	354,653.00			5,000.00							
9	532	School Activity Program		0.00											
10	541	Summer School Program	\$17,767.00	17,767.00	15,151.00	2,616.00									
11	542	Adult School Program		0.00											
12	546	Detention Center Program		0.00											
13															
14	500	TOTAL INSTRUCTION	\$4,964,971.00	\$4,889,101.00	\$3,630,243.00	\$1,178,229.00	\$30,500.00	\$50,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15															
16	611	Attendance-Guidance-Health Program	273,171.00	257,982.00	145,646.00	56,236.00	56,000.00	100.00							
17	616	Special Education Support Services Pro	368,260.00	465,862.00	197,772.00	73,648.00	191,442.00	3,000.00							
18															
19	621	Instruction Improvement Program	380,020.00	140,145.00	21,000.00	4,145.00	18,000.00	97,000.00							
20	622	Educational Media Program	173,025.00	182,415.00	110,317.00	54,577.00		17,521.00							
21	623	Instruction-Related Technology Program	286,961.00	268,967.00	102,270.00	32,618.00	95,929.00	38,150.00							
22	631	Board of Education Program		0.00											
23	632	District Administration Program	145,876.00	168,737.00	97,856.00	26,725.00	40,781.00	3,375.00							
24															
25	641	School Administration Program	555,489.00	596,374.00	449,477.00	146,897.00									
26															
27	651	Business Operation Program													
28	655	Central Service Program	278,670.00	284,804.00	119,276.00	44,340.00	35,179.00	18,300.00					67,709.00		
29	656	Administrative Technology Services Prog		0.00											
30	661	Buildings-Care Program (Custodial)	848,567.00	862,335.00	226,266.00	97,669.00	508,400.00	30,000.00							
31	663	Maintenance - Non Student Occupied	12,512.00	11,619.00	9,552.00	2,067.00									
32	664	Maintenance - Student Occupied Bldgs	392,205.00	445,103.00	130,136.00	53,286.00	22,800.00	68,000.00					170,881.00		
33	665	Maintenance - Grounds	44,785.00	46,039.00	13,261.00	4,678.00	18,100.00	10,000.00							
34	667	Security Program		0.00											
35															
36	681	Pupil - To School Trans. Program	563,824.00	556,360.00	234,102.00	124,152.00	69,606.00	128,500.00							
37	682	Pupil - Activity Trans. Program	40,000.00	0.00											
38	683	General Transportation Program	6,000.00	6,000.00				6,000.00							
		Subtotal (carried over to page b)	4,369,365.00	4,292,742.00	1,856,931.00	721,038.00	1,056,237.00	419,946.00	170,881.00	0.00	67,709.00	0.00			

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	EXPENDITURES		100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program										
40				\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$4,369,366.00	\$4,292,742.00	\$1,856,931.00	\$721,038.00	\$1,056,237.00	\$419,946.00	\$170,881.00	\$0.00	\$67,709.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	13,900.00	13,900.00		13,900.00						
46	730	Enterprise Operations		0.00								
47				0.00								
48	700	TOTAL NON-INSTRUCTION	\$13,900.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - Non-Student Occupied		0.00								
52				0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	23,625.00	23,625.00	23,625.00							\$0.00
56	912	Debt Services Program - Interest	6,197.00	6,197.00	6,197.00							
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		56,874.00								56,874.00
59												
60	900	TOTAL OTHER SERVICES	\$82,004.00	\$86,696.00	\$29,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,874.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$9,430,240.00	\$9,282,439.00	\$5,516,996.00	\$1,913,167.00	\$1,086,737.00	\$470,075.00	\$170,881.00	\$0.00	\$67,709.00	\$56,874.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$9,430,240.00	\$9,282,439.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	9,430,240.00	9,282,439.00								
76		TOTAL REVENUE (lines 74 + 75)	9,430,240.00	9,282,439.00								
77												
78		Total Appropriation	9,430,240.00	9,282,439.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,430,240.00	\$9,282,439.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
1	512	Elementary School Program		\$0.00															
2	515	Secondary School Program		0.00															
3	517	Alternative School Program		0.00															
4	519	Vocational-Technical Program		0.00															
5	521	Special Education Program		0.00															
6	522	Special Education Preschool Program		0.00															
7	524	Gifted & Talented Program		0.00															
8	531	Interscholastic Program		0.00															
9	532	School Activity Program		0.00															
10	541	Summer School Program		0.00															
11	542	Adult School Program		0.00															
12	546	Detention Center Program		0.00															
13																			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00															
16	616	Special Education Support Services Prog		0.00															
17																			
18																			
19	621	Instruction Improvement Program		0.00															
20	622	Educational Media Program		0.00															
21	623	Instruction-Related Technology Program		0.00															
22	631	Board of Education Program		0.00															
23	632	District Administration Program		0.00															
24																			
25	641	School Administration Program		0.00															
26																			
27	651	Business Operation Program		0.00															
28	655	Central Service Program		0.00															
29	656	Administrative Technology Services Prog		0.00															
30	661	Buildings-Care Program (Custodial)		0.00															
31	663	Maintenance - Non Student Occupied		0.00															
32	664	Maintenance - Student Occupied Bldgs		0.00															
33	665	Maintenance - Grounds		0.00															
34	667	Security Program		0.00															
35																			
36	681	Pupil - To School Trans. Program		0.00															
37	682	Pupil - Activity Trans. Program		0.00															
38	683	General Transportation Program		0.00															

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment
EXPENDITURES											
39	691	Other Support Services Program		\$0.00							
40		TOTAL SUPPORT SERVICES		\$0.00							
41	600	TOTAL SUPPORT SERVICES		\$0.00							
42		Child Nutrition Program		\$0.00							\$0.00
44	710	Child Nutrition Program		0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47		TOTAL NON-INSTRUCTION		\$0.00							
48	700	TOTAL NON-INSTRUCTION		\$0.00							
49		Capital Assets - Student Occupied		0.00							\$0.00
50	810	Capital Assets - Student Occupied		0.00							
51	811	Capital Assets - NonStudent Occupied		0.00							
52		TOTAL CAPITAL ASSET PROGRAMS		\$0.00							\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00							\$0.00
54		Debt Services Program - Principal		0.00							\$0.00
55	911	Debt Services Program - Principal		0.00							
56	912	Debt Services Program - Interest		0.00							
57	913	Debt Services Program - Refunded Debt		0.00							
58	920	Transfers Out	12,845.00	12,000.00							
59		TOTAL OTHER SERVICES		\$12,845.00							
60	900	TOTAL OTHER SERVICES		\$12,845.00							
61		TOTAL EXPENDITURES		\$12,845.00							\$0.00
62		(Lines 14+41+48+53+60)		\$12,845.00							\$0.00
63				\$12,845.00							\$0.00
64				\$12,845.00							\$0.00
65				\$12,845.00							\$0.00
66				\$12,845.00							\$0.00
67				\$12,845.00							\$0.00
68				\$12,845.00							\$0.00
69				\$12,845.00							\$0.00
70				\$12,845.00							\$0.00
71				\$12,845.00							\$0.00
72		BUDGET SUMMARY									
73		Beginning Fund Balance									
74		Revenues + Transfers In		12,845.00							
75		TOTAL REVENUE (lines 74 + 75)		12,845.00							
76		TOTAL REVENUE (lines 74 + 75)		12,845.00							
77		Total Appropriation		12,845.00							
78		Unappropriated Balance		12,845.00							
79		TOTAL APPROPRIATION (lines 78 + 79)		12,845.00							
80		TOTAL APPROPRIATION (lines 78 + 79)		12,845.00							

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

SPECIAL LOCAL 230 THROUGH 239

FUND NAME
FUND NO:

Line	Code	Functions/Programs	EXPENDITURES		SPECIAL LOCAL 230 THROUGH 239													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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NOTE: Round each entry to the nearest dollar amount.

July 1, 2015 - June 30, 2016

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURES										
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800			
39	691	Other Support Services Program													
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program													
42	710	Community Services Program													
44	720	Enterprise Operations													
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied													
47	700	Capital Assets - NonStudent Occupied													
48		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal													
50	811	Debt Services Program - Interest													
51		Debt Services Program - Refunded Debt													
52		Transfers Out													
53	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912														
57	913														
58	920														
59															
60	900														
61															
62															
63															
64															
65															
66															
67															
68															
69															
70															
71															
72															
73															
74															
75															
76															
77															
78															
79															
80															

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Page 9
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Budget							
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Item# 27/Fiscal/ver/Budgets_Mgmt/Budget/2015/ARR/RS/2016 Expenditures.wj/260

BUDGET EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
41	600	TOTAL SUPPORT SERVICES		\$0.00																
42	710	Child Nutrition Program																		
44	720	Community Services Program																		
45	730	Enterprise Operations																		
46																				
47																				
48	700	TOTAL NON-INSTRUCTION		\$0.00																
49	810	Capital Assets - Student Occupied																		
50	811	Capital Assets - NonStudent Occupied																		
51																				
52																				
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00																
54																				
55	911	Debt Services Program - Principal																		
56	912	Debt Services Program - Interest																		
57	913	Debt Services Program - Refunded Debt																		
58	920	Transfers Out																		
59																				
60	900	TOTAL OTHER SERVICES		\$0.00																
61																				
62		TOTAL EXPENDITURES		\$0.00																
63		(Lines 14+41+48+53+60)		\$0.00																
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74		Beginning Fund Balance																		
75		Revenues + Transfers In																		
76		TOTAL REVENUE (lines 74 + 75)		0.00																
77																				
78		Total Appropriation		0.00																
79		Unappropriated Balance																		
80		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00																

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

Page 11
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		DRIVERS EDUCATION													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program																
2	515	Secondary School Program		\$0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\\server2\2\files\evr\Business Manager\Budget2015\FRANKS\2016 Expenditures_M4241

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
39	691	Other Support Services Program			\$0.00									
40		FUNCTIONS/PROGRAMS												
41	600	TOTAL SUPPORT SERVICES			\$0.00									\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47														
48	700	TOTAL NON-INSTRUCTION			\$0.00									\$0.00
49														
50	810	Capital Assets - Student Occupied			0.00									\$0.00
51	811	Capital Assets - NonStudent Occupied			0.00									
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS			\$0.00									\$0.00
54														
55	911	Debt Services Program - Principal			0.00									
56	912	Debt Services Program - Interest			0.00									
57	913	Debt Services Program - Refunded Debt			0.00									
58	920	Transfers Out			0.00									
59														
60	900	TOTAL OTHER SERVICES			\$0.00									\$0.00
61														
62		TOTAL EXPENDITURES												\$0.00
63		(Lines 14+41+48+53+60)			\$0.00									\$0.00
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance												
75		Revenues + Transfers In												
76		TOTAL REVENUE (lines 74 + 75)			0.00									0.00
77														
78		Total Appropriation			0.00									0.00
79		Unappropriated Balance												
80		TOTAL APPROPRIATION (lines 78 + 79)			\$0.00									\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

STATE PROFESSIONAL TECHNICAL
FUND NO. 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		OBJECT CLASSIFICATION													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program																
3	517	Alternative School Program	33,397.00	29,088.00	6,834.00			1,000.00	21,254.00									
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION																
15			\$33,397.00	\$29,088.00	\$6,834.00	\$0.00	\$1,000.00	\$21,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Object Classifications													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program																
40		TOTAL SUPPORT SERVICES		\$0.00														
41	600	Child Nutrition Program																
42		Community Services Program																
44	710	Enterprise Operations																
45	720	TOTAL NON-INSTRUCTION		\$0.00														
46	730	Capital Assets - Student Occupied																
47		Capital Assets - NonStudent Occupied																
48	700	TOTAL CAPITAL ASSET PROGRAMS		\$0.00														
49		Capital Assets - Student Occupied																
50	810	Capital Assets - NonStudent Occupied																
51	811	TOTAL OTHER SERVICES		\$0.00														
52		TOTAL EXPENDITURES (lines 14+41+48+53+60)		\$33,397.00														
53	800	Debt Services Program - Principal																
54		Debt Services Program - Interest																
55	911	Debt Services Program - Refunded Debt																
56	912	Transfers Out																
57	913	TOTAL OTHER SERVICES		\$0.00														
58	920	TOTAL EXPENDITURES		\$0.00														
59		TOTAL APPROPRIATION (lines 78 + 79)		\$33,397.00														
60	900	BUDGET SUMMARY		\$33,397.00														
61		Beginning Fund Balance																
62		Revenues + Transfers In																
63		TOTAL REVENUE (lines 74 + 75)																
64		Total Appropriation																
65		Unappropriated Balance																
66		BUDGET SUMMARY		\$33,397.00														
67		Beginning Fund Balance																
68		Revenues + Transfers In																
69		TOTAL REVENUE (lines 74 + 75)																
70		Total Appropriation																
71		Unappropriated Balance																
72		BUDGET SUMMARY		\$33,397.00														
73		Beginning Fund Balance																
74		Revenues + Transfers In																
75		TOTAL REVENUE (lines 74 + 75)																
76		Total Appropriation																
77		Unappropriated Balance																
78		BUDGET SUMMARY		\$33,397.00														
79		Beginning Fund Balance																
80		TOTAL APPROPRIATION (lines 78 + 79)		\$33,397.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Budget							
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	103,463.00	103,463.00	11,200.00	224.00	8,576.00	83,463.00				
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	103,463.00	103,463.00	11,200.00	224.00	8,576.00	83,463.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program		\$0.00													
40		TOTAL SUPPORT SERVICES	\$103,463.00	\$103,463.00	\$11,200.00	\$224.00	\$8,576.00	\$83,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program															
42	710	Community Services Program															
44	720	Enterprise Operations															
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	700	Capital Assets - Student Occupied															
47	810	Capital Assets - NonStudent Occupied															
48	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	800	Debt Services Program - Principal															
50	911	Debt Services Program - Interest															
51	912	Debt Services Program - Refunded Debt															
52	913	Transfers Out															
53	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES	\$103,463.00	\$103,463.00	\$11,200.00	\$224.00	\$8,576.00	\$83,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		(lines 14+41+48+53+60)															
56																	
57																	
58																	
59																	
60																	
61																	
62																	
63																	
64																	
65																	
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73																	
74																	
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BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Substance Abuse - State Fund No. 246													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program																
16	616	Special Education Support Services Prog	9,009.00	9,009.00				9,009.00										
17				0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			9,009.00	9,009.00	0.00	0.00	9,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES
July 1, 2015 - June 30, 2016

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES	\$9,009.00	\$9,009.00	\$0.00	\$0.00	\$9,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program		0.00														
42	710	Community Services Program		0.00														
43	720	Enterprise Operations		0.00														
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	810	Capital Assets - Student Occupied		0.00														
46	811	Capital Assets - NonStudent Occupied		0.00														
47		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	911	Debt Services Program - Principal		0.00														
49	912	Debt Services Program - Interest		0.00														
50	913	Debt Services Program - Refunded Debt		0.00														
51	920	Transfers Out		0.00														
52		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES	\$9,009.00	\$9,009.00	\$0.00	\$0.00	\$9,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		(Lines 14+41+48+53+60)																
55		Beginning Fund Balance																
56		Revenues + Transfers In																
57		TOTAL REVENUE (lines 74 + 75)	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00
58		Total Appropriation	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00
59		Unappropriated Balance																
60		TOTAL APPROPRIATION (lines 78 + 79)	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00	\$9,009.00
61																		
62																		
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BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES

SPECIAL STATE 240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		SPECIAL STATE 240 THROUGH 249											
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
1	512	Elementary School Program		\$0.00												
2	515	Secondary School Program		0.00												
3	517	Alternative School Program		0.00												
4	519	Vocational-Technical Program		0.00												
5	521	Special Education Program		0.00												
6	522	Special Education Preschool Program		0.00												
7	524	Gifted & Talented Program		0.00												
8	531	Interscholastic Program		0.00												
9	532	School Activity Program		0.00												
10	541	Summer School Program		0.00												
11	542	Adult School Program		0.00												
12	546	Detention Center Program		0.00												
13																
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																
16	611	Attendance-Guidance-Health Program		0.00												
17	616	Special Education Support Services Prog		0.00												
18																
19	621	Instruction Improvement Program		0.00												
20	622	Educational Media Program		0.00												
21	623	Instruction-Related Technology Program		0.00												
22	631	Board of Education Program		0.00												
23	632	District Administration Program		0.00												
24																
25	641	School Administration Program		0.00												
26																
27	651	Business Operation Program		0.00												
28	655	Central Service Program		0.00												
29	656	Administrative Technology Services Prog		0.00												
30	661	Buildings-Care Program (Custodial)		0.00												
31	663	Maintenance - Non Student Occupied		0.00												
32	664	Maintenance - Student Occupied Bldgs		0.00												
33	665	Maintenance - Grounds		0.00												
34	667	Security Program		0.00												
35																
36	681	Pupil - To School Trans. Program		0.00												
37	682	Pupil - Activity Trans. Program		0.00												
38	683	General Transportation Program		0.00												
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016
**SPECIAL FEDERAL PROJECT
240 THROUGH 249**

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		FUND NO.											
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800				
39	691	Other Support Services Program		\$0.00												
40		TOTAL SUPPORT SERVICES		\$0.00												
41	600	Child Nutrition Program														
42	710	Community Services Program														
44	720	Enterprise Operations														
45	730	TOTAL NON-INSTRUCTION		\$0.00												
46		Capital Assets - Student Occupied														
47	700	Capital Assets - NonStudent Occupied														
48		TOTAL CAPITAL ASSET PROGRAMS		\$0.00												
49	810	Debt Services Program - Principal														
50	811	Debt Services Program - Interest														
51		Debt Services Program - Refunded Debt														
52		Transfers Out														
53	800	TOTAL OTHER SERVICES		\$0.00												
54		TOTAL EXPENDITURES		\$0.00												
55	911	(Lines 14+41+48+53+60)		\$0.00												
56	912															
57	913															
58	920															
59																
60	900															
61																
62																
63																
64																
65																
66																
67																
68																
69																
70																
71																
72																
73																
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77																
78																
79																
80																

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES											
Line	Code	Functions/Programs		Prior Year	Proposed	100	200	300	400	500	600	700	800
				Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$547,350.00	\$547,350.00	\$378,796.00	\$127,282.00	\$33,272.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program											
3	517	Alternative School Program			0.00								
4	519	Vocational-Technical Program			0.00								
5	521	Special Education Program			0.00								
6	522	Special Education Preschool Program			0.00								
7	524	Gifted & Talented Program			0.00								
8	531	Interscholastic Program			0.00								
9	532	School Activity Program			0.00								
10	541	Summer School Program			0.00								
11	542	Adult School Program			0.00								
12	546	Detention Center Program			0.00								
13													
14	500	TOTAL INSTRUCTION		\$547,350.00	\$547,350.00	\$378,796.00	\$127,282.00	\$33,272.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			0.00								
17	616	Special Education Support Services Prog			0.00								
18													
19	621	Instruction Improvement Program			0.00								
20	622	Educational Media Program			0.00								
21	623	Instruction-Related Technology Program			0.00								
22	631	Board of Education Program			0.00								
23	632	District Administration Program			0.00								
24													
25	641	School Administration Program		72,093.00	72,093.00	42,017.00	2,060.00	22,936.00	5,080.00				
26													
27	651	Business Operation Program			0.00								
28	655	Central Service Program			0.00								
29	656	Administrative Technology Services Prog			0.00								
30	661	Buildings-Care Program (Custodial)			0.00								
31	663	Maintenance - Non Student Occupied			0.00								
32	664	Maintenance - Student Occupied Bldgs			0.00								
33	665	Maintenance - Grounds			0.00								
34	667	Security Program			0.00								
35													
36	681	Pupil - To School Trans. Program			0.00								
37	682	Pupil - Activity Trans. Program			0.00								
38	683	General Transportation Program			0.00								

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	EXPENDITURES		EXPENSE OBJECTS									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
39	691	Other Support Services Program		\$0.00										
40		FUNCTIONS/PROGRAMS												
41	600	TOTAL SUPPORT SERVICES	\$72,093.00	\$72,093.00	\$42,017.00	\$2,060.00	\$22,936.00	\$5,080.00	\$0.00	\$0.00	\$0.00		\$0.00	
42		CHILD NUTRITION PROGRAM		0.00										
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		5,879.00				5,879.00						
46	730	Enterprise Operations		0.00										
47		TOTAL NON-INSTRUCTION	\$5,879.00	\$5,879.00	\$0.00	\$0.00	\$0.00	\$5,879.00	\$0.00	\$0.00	\$0.00		\$0.00	
49		CAPITAL ASSETS - STUDENT OCCUPIED		0.00										
50	810	Capital Assets - Student Occupied		0.00										
51	811	Capital Assets - Non-Student Occupied		0.00										
52		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
54		DEBT SERVICES PROGRAM - PRINCIPAL		0.00										
55	911	Debt Services Program - Principal		0.00										
56	912	Debt Services Program - Interest		0.00										
57	913	Debt Services Program - Refunded Debt		0.00										
58	920	Transfers Out	15,285.00	15,285.00									15,285.00	
59		TOTAL OTHER SERVICES	\$15,285.00	\$15,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$15,285.00	
60	900	TOTAL OTHER SERVICES	\$15,285.00	\$15,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$15,285.00	
61		TOTAL EXPENDITURES	\$640,607.00	\$640,607.00	\$420,813.00	\$129,342.00	\$56,208.00	\$18,959.00	\$0.00	\$0.00	\$0.00		\$15,285.00	
62		(Lines 14+41+48+53+60)												
63														
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	52,725.00	52,725.00										
75		Revenues + Transfers In	587,882.00	587,882.00										
76		TOTAL REVENUE (lines 74 + 75)	640,607.00	640,607.00										
77														
78		Total Appropriation	640,607.00	640,607.00										
79		Unappropriated Balance												
80		TOTAL APPROPRIATION (lines 78 + 79)	\$640,607.00	\$640,607.00										

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year		Proposed		BUDGET SUMMARY													
			Budget	Budget	Budget	100	200	300	400	500	600	700	800							
39	691	Other Support Services Program			\$0.00															
40		TOTAL SUPPORT SERVICES			\$0.00															
41	600	Child Nutrition Program			\$0.00															
42	710	Community Services Program			0.00															
44	720	Enterprise Operations			0.00															
45	730	TOTAL NON-INSTRUCTION			\$0.00															
46		Capital Assets - Student Occupied			0.00															
47		Capital Assets - NonStudent Occupied			0.00															
48	700	TOTAL CAPITAL ASSET PROGRAMS			\$0.00															
49	810	Debt Services Program - Principal			0.00															
50	811	Debt Services Program - Interest			0.00															
51		Debt Services Program - Refunded Debt			0.00															
52		Transfers Out			0.00															
53	800	TOTAL OTHER SERVICES			\$0.00															
54		TOTAL EXPENDITURES			\$0.00															
55	911	(Lines 14+41+48+53+60)			\$0.00															
56	912																			
57	913																			
58	920																			
59																				
60	900	Beginning Fund Balance			\$0.00															
61		Revenues + Transfers In			0.00															
62		TOTAL REVENUE (lines 74 + 75)			0.00															
63		Total Appropriation			0.00															
64		Unappropriated Balance			0.00															
65		TOTAL APPROPRIATION (lines 78 + 79)			\$0.00															
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
39	691	Other Support Services Program			\$0.00									
40		TOTAL SUPPORT SERVICES			\$0.00									\$0.00
41	600	Child Nutrition Program												
42	710	Community Services Program												
43	720	Enterprise Operations												
44	730													
45		TOTAL NON-INSTRUCTION			\$0.00									\$0.00
46	700	Capital Assets - Student Occupied												
47	810	Capital Assets - NonStudent Occupied												
48	811													
49		TOTAL CAPITAL ASSET PROGRAMS			\$0.00									\$0.00
50	911	Debt Services Program - Principal												
51	912	Debt Services Program - Interest												
52	913	Debt Services Program - Refunded Debt												
53	920	Transfers Out												
54		TOTAL OTHER SERVICES			\$0.00									\$0.00
55		TOTAL EXPENDITURES			\$0.00									\$0.00
56		(Lines 14+41+48+53+60)			\$0.00									\$0.00
57														
58														
59														
60														
61														
62														
63														
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73		Beginning Fund Balance												
74		Revenues + Transfers In												
75		TOTAL REVENUE (lines 74 + 75)			0.00									0.00
76		Total Appropriation												
77		Unappropriated Balance			0.00									0.00
78		TOTAL APPROPRIATION (lines 78 + 79)			\$0.00									\$0.00
79														
80														

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO. 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE VI-B, IDEA - SCHOOL-AGE													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program	295,762.00	290,210.00	201,261.00	82,027.00	1,200.00	5,722.00										
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$295,762.00	\$290,210.00	\$201,261.00	\$82,027.00	\$1,200.00	\$5,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00								\$0.00
41	600	Child Nutrition Program		\$0.00								
42	710	Community Services Program		0.00								
44	720	Enterprise Operations		0.00								
45	730			0.00								
46		TOTAL NON-INSTRUCTION		\$0.00								
47	700	Capital Assets - Student Occupied		0.00								
48	810	Capital Assets - NonStudent Occupied		0.00								
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00								
50	811	Debt Services Program - Principal		0.00								
51	911	Debt Services Program - Interest		0.00								
52	912	Debt Services Program - Refunded Debt		0.00								
53	920	Transfers Out		0.00								
54		TOTAL OTHER SERVICES		\$0.00								
55	900			\$0.00								
56		TOTAL EXPENDITURES		\$295,762.00								\$0.00
57		(Lines 14+41+48+53+60)		\$290,210.00								\$0.00
58				\$201,261.00								\$0.00
59				\$82,027.00								\$0.00
60				\$1,200.00								\$0.00
61				\$5,722.00								\$0.00
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

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NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Page 29
TITLE V-I-B, IDEA - PRESCHOOL
FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		EXPENDITURES							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
				\$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program	13,353.00	12,447.00	10,427.00	2,020.00						
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$13,353.00	\$12,447.00	\$10,427.00	\$2,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00								
16	616	Special Education Support Services Prog		0.00								
17												
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES
 July 1, 2015 - June 30, 2016
 TITLE VI-B, IDEA - PRESCHOOL
 FUND NO. 258
 Page 30

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00														
41	600	Child Nutrition Program		\$0.00														
42		Community Services Program		0.00														
44	710	Enterprise Operations		0.00														
45	720	TOTAL NON-INSTRUCTION		\$0.00														
46	730	Capital Assets - Student Occupied		0.00														
47		Capital Assets - Non-Student Occupied		0.00														
48	700	TOTAL CAPITAL ASSET PROGRAMS		\$0.00														
49		TOTAL OTHER SERVICES		\$0.00														
50	810	Debt Services Program - Principal		0.00														
51	811	Debt Services Program - Interest		0.00														
52		Debt Services Program - Refunded Debt		0.00														
53	800	Transfers Out		0.00														
54		TOTAL EXPENDITURES		\$13,353.00														
55	911	(Lines 14+41+48+53+60)		\$12,447.00														
56	912			\$0.00														
57	913			\$0.00														
58	920			\$0.00														
59				\$0.00														
60	900			\$0.00														
61				\$0.00														
62				\$0.00														
63				\$0.00														
64				\$0.00														
65				\$0.00														
66				\$0.00														
67				\$0.00														
68				\$0.00														
69				\$0.00														
70				\$0.00														
71				\$0.00														
72				\$0.00														
73				\$0.00														
74				\$0.00														
75				\$0.00														
76				\$0.00														
77				\$0.00														
78				\$0.00														
79				\$0.00														
80				\$0.00														

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

July 1, 2015 - June 30, 2016

FUND NO. 262

**BUDGET
EXPENDITURES**

TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program		0.00																
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Special Education Program		0.00																
6	522	Special Education Preschool Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Education Support Services Prog		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Instructional Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO. 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	Prior Year Budget	Proposed Budget	EXPENDITURES														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
41	600	TOTAL SUPPORT SERVICES		\$0.00															
42	710	Child Nutrition Program																	
44	720	Community Services Program		0.00															
45	730	Enterprise Operations		0.00															
46																			
47																			
48	700	TOTAL NON-INSTRUCTION		\$0.00															
49	810	Capital Assets - Student Occupied																	
50	811	Capital Assets - NonStudent Occupied		0.00															
51				0.00															
52				0.00															
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00															
54																			
55	911	Debt Services Program - Principal																	
56	912	Debt Services Program - Interest		0.00															
57	913	Debt Services Program - Refunded Debt		0.00															
58	920	Transfers Out		0.00															
59				0.00															
60	900	TOTAL OTHER SERVICES		\$0.00															
61				\$0.00															
62		TOTAL EXPENDITURES		\$0.00															
63		(Lines 14+41+48+53+60)		\$0.00															
64				\$0.00															
65				\$0.00															
66																			
67																			
68																			
69																			
70																			
71																			
72		BUDGET SUMMARY																	
73																			
74		Beginning Fund Balance																	
75		Revenues + Transfers In																	
76		TOTAL REVENUE (lines 74 + 75)		0.00															
77				0.00															
78		Total Appropriation		0.00															
79		Unappropriated Balance		0.00															
80		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00															

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		PERKINS III - PROFESSIONAL TECHNICAL ACT												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program	28,826.00	28,826.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$28,826.00	\$28,826.00	\$2,795.00	\$590.00	\$3,115.00	\$22,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES **TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT**
 July 1, 2015 - June 30, 2016 **FUND NO. 270**
 PAGE 35

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

BUDGET

EXPENDITURES

July 1, 2015 - June 30, 2016

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

FUND NO. 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURE CATEGORIES												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program		\$0.00													
40		TOTAL SUPPORT SERVICES		\$0.00													\$0.00
41	600	Child Nutrition Program															
42	710	Community Services Program															
44	720	Enterprise Operations															
45	730	TOTAL NON-INSTRUCTION		\$0.00													\$0.00
46		Capital Assets - Student Occupied															
47	700	Capital Assets - Non-Student Occupied															
48	810	TOTAL CAPITAL ASSET PROGRAMS		\$0.00													\$0.00
49	811	TOTAL OTHER SERVICES		\$0.00													\$0.00
50	800	Debt Services Program - Principal															
51	912	Debt Services Program - Interest															
52	913	Debt Services Program - Refunded Debt															
53	920	Transfers Out															
54		TOTAL EXPENDITURES		\$0.00													\$0.00
55		(Lines 14+41+48+53+60)		\$0.00													\$0.00
56																	
57																	
58																	
59																	
60																	
61																	
62																	
63																	
64																	
65																	
66																	
67																	
68																	
69																	
70																	
71																	
72																	
73																	
74																	
75																	
76																	
77																	
78																	
79																	
80																	

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2015 - June 30, 2016

FUND NO. 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program																		
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Special Education Program		0.00																
6	522	Special Education Preschool Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Education Support Services Prog		0.00																
18																				
19	621	Instruction Improvement Program	89,071.00	89,104.00	54,916.00	19,288.00	13,700.00	1,200.00												
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																
Subtotal (carried over to page b)			89,071.00	89,104.00	54,916.00	19,288.00	13,700.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40		TOTAL SUPPORT SERVICES	\$89,071.00	\$89,104.00	\$54,916.00	\$19,288.00	\$13,700.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
41	600	Child Nutrition Program		0.00															
42	710	Community Services Program		0.00															
43	720	Enterprise Operations		0.00															
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
45	700	Capital Assets - Student Occupied		0.00															
46	810	Capital Assets - NonStudent Occupied		0.00															
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
48	800	Debt Services Program - Principal		0.00															
49	911	Debt Services Program - Interest		0.00															
50	912	Debt Services Program - Refunded Debt		0.00															
51	913	Transfers Out	2,214.00	2,214.00															2,214.00
52	900	TOTAL OTHER SERVICES	\$2,214.00	\$2,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2,214.00
53		TOTAL EXPENDITURES	\$91,285.00	\$91,318.00	\$54,916.00	\$19,288.00	\$13,700.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2,214.00
54		(Lines 14+41+48+53+60)																	
55																			
56																			
57																			
58																			
59																			
60																			
61																			
62																			
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73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

July 1, 2015 - June 30, 2016

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
1	512	Elementary School Program		\$0.00															
2	515	Secondary School Program		0.00															
3	517	Alternative School Program		0.00															
4	519	Vocational-Technical Program		0.00															
5	521	Special Education Program		0.00															
6	522	Special Education Preschool Program		0.00															
7	524	Gifted & Talented Program		0.00															
8	531	Interscholastic Program		0.00															
9	532	School Activity Program		0.00															
10	541	Summer School Program		0.00															
11	542	Adult School Program		0.00															
12	546	Detention Center Program		0.00															
13																			
14	500	TOTAL INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																			
16	611	Attendance-Guidance-Health Program	148,700.00	148,700.00	68,301.00	27,853.00	23,766.00	28,780.00											
17	616	Special Education Support Services Prog		0.00															
18																			
19	621	Instruction Improvement Program		0.00															
20	622	Educational Media Program		0.00															
21	623	Instruction-Related Technology Program		0.00															
22	631	Board of Education Program		0.00															
23	632	District Administration Program		0.00															
24																			
25	641	School Administration Program		0.00															
26																			
27	651	Business Operation Program		0.00															
28	655	Central Service Program		0.00															
29	656	Administrative Technology Services Prog		0.00															
30	661	Buildings-Care Program (Custodial)		0.00															
31	663	Maintenance - Non Student Occupied		0.00															
32	664	Maintenance - Student Occupied Bldgs		0.00															
33	665	Maintenance - Grounds		0.00															
34	667	Security Program		0.00															
35																			
36	681	Pupil - To School Trans. Program		0.00															
37	682	Pupil - Activity Trans. Program		0.00															
38	683	General Transportation Program		0.00															
		Subtotal (carried over to page b)	148,700.00	148,700.00	68,301.00	27,853.00	23,766.00	28,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2015 - June 30, 2016
 TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
 FUND NO. 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES	\$148,700.00	\$148,700.00	\$68,301.00	\$27,853.00	\$23,766.00	\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
41	600	Child Nutrition Program																
42	710	Community Services Program																
43	720	Enterprise Operations																
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
45	810	Capital Assets - Student Occupied																
46	811	Capital Assets - NonStudent Occupied																
47		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
48	800	Debt Services Program - Principal																
49	911	Debt Services Program - Interest																
50	912	Debt Services Program - Refunded Debt																
51	913	Transfers Out																
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
53		TOTAL EXPENDITURES	\$148,700.00	\$148,700.00	\$68,301.00	\$27,853.00	\$23,766.00	\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
54		(Lines 14+41+48+53+60)																
55																		
56																		
57																		
58																		
59																		
60	900	Beginning Fund Balance																
61		Revenues + Transfers In																
62		TOTAL REVENUE (lines 74 + 75)	148,700.00	148,700.00														
63		TOTAL APPROPRIATION (lines 78 + 79)	148,700.00	148,700.00														
64		Unappropriated Balance																
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

Version: 2/12/15 Report: Business Manager/Budget2015/FYR/MS/2016 Expenditures.ksp273a

BUDGET EXPENDITURES
 July 1, 2015 - June 30, 2016
 SPECIAL FEDERAL PROJECT FUND NAME:
 271 THROUGH 289
 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
39	691	Other Support Services Program			\$0.00									
40		TOTAL SUPPORT SERVICES			\$0.00									\$0.00
41	600	Child Nutrition Program			0.00									
42	710	Community Services Program			0.00									
43	720	Enterprise Operations			0.00									
44	730	TOTAL NON-INSTRUCTION			\$0.00									\$0.00
45	700	Capital Assets - Student Occupied			0.00									
46	810	Capital Assets - NonStudent Occupied			0.00									
47	811	TOTAL CAPITAL ASSET PROGRAMS			\$0.00									\$0.00
48	800	Debt Services Program - Principal			0.00									
49	911	Debt Services Program - Interest			0.00									
50	912	Debt Services Program - Refunded Debt			0.00									
51	913	Transfers Out			0.00									
52	920	TOTAL OTHER SERVICES			\$0.00									\$0.00
53	900	TOTAL EXPENDITURES			\$0.00									\$0.00
54		(Lines 14+41+48+53+60)			\$0.00									\$0.00
55														
56														
57														
58														
59														
60														
61														
62														
63														
64														
65														
66														
67														
68														
69														
70														
71														
72														
73														
74														
75														
76														
77														
78														
79														
80														

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		July 1, 2015 - June 30, 2016													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget								
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	\$20,510.00	520,510.00	189,478.00	93,859.00	15,611.00	209,562.00	12,000.00			
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$520,510.00	\$520,510.00	\$189,478.00	\$93,859.00	\$15,611.00	\$209,562.00	\$12,000.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$520,510.00	\$520,510.00	\$189,478.00	\$93,859.00	\$15,611.00	\$209,562.00	\$12,000.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	\$20,510.00	\$20,510.00								
76		TOTAL REVENUE (lines 74 + 75)	\$20,510.00	\$20,510.00								
77												
78		Total Appropriation	\$20,510.00	\$20,510.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$520,510.00	\$520,510.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00								\$0.00
41	600	Child Nutrition Program										
42	710	Community Services Program										
44	720	Prior Year Refunds/Receipts										
45	790	TOTAL NON-INSTRUCTION		\$0.00								\$0.00
46		Capital Assets - Student Occupied										
47	700	Capital Assets - NonStudent Occupied										
48	810	TOTAL CAPITAL ASSET PROGRAMS		\$0.00								\$0.00
49	811	Debt Services Program - Principal										
50	812	Debt Services Program - Interest										
51	913	Debt Services Program - Refunded Debt										
52	920	Transfers Out										
53	800	TOTAL OTHER SERVICES		\$0.00								\$0.00
54		TOTAL EXPENDITURES		\$0.00								\$0.00
55		(Lines 14+41+48+53+60)		\$0.00								\$0.00
56												
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		CAPITAL CONSTRUCTION PROJECT													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														

BUDGET EXPENDITURES
 July 1, 2015 - June 30, 2016
CAPITAL CONSTRUCTION PROJECT
 FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
39	691	Other Support Services Program			\$0.00									
40		TOTAL SUPPORT SERVICES			\$0.00									\$0.00
41	600	Child Nutrition Program												
42	710	Community Services Program												
43	720	Prior Year Refunds/Receipts												
44	790	TOTAL NON-INSTRUCTION			\$0.00									\$0.00
45		Capital Assets - Student Occupied												
46	810	Capital Assets - NonStudent Occupied												
47	811	TOTAL CAPITAL ASSET PROGRAMS			\$0.00									\$0.00
48	800	Debt Services Program - Principal												
49	911	Debt Services Program - Interest												
50	912	Debt Services Program - Refunded Debt												
51	913	Transfers Out												
52	920	TOTAL OTHER SERVICES			\$0.00									\$0.00
53	900	TOTAL EXPENDITURES			\$0.00									\$0.00
54		(Lines 14+41+48+53+60)			\$0.00									\$0.00
55														
56														
57														
58														
59														
60														
61														
62														
63														
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance												
75		Revenues + Transfers In												
76		TOTAL REVENUE (lines 74 + 75)			0.00									0.00
77														
78		Total Appropriation			0.00									0.00
79		Unappropriated Balance												
80		TOTAL APPROPRIATION (lines 78 + 79)			\$0.00									\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURES												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program	124,604.00	0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$124,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program		0.00								
42	710	Community Services Program		0.00								
43	720	Prior Year Refunds/Receipts		0.00								
44	790	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied		0.00								
46	810	Capital Assets - NonStudent Occupied		0.00								
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$115,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal		0.00								
49	911	Debt Services Program - Interest		0.00								
50	912	Debt Services Program - Refunded Debt		0.00								
51	913	Transfers Out		0.00								
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$240,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55												
56												
57												
58												
59												
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80												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Page 51
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

Page 52
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		BUDGET SUMMARY															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00																
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
43	720	Prior Year Refunds/Receipts																		
44	790	TOTAL NON-INSTRUCTION		\$0.00																
45	700	Capital Assets - Student Occupied																		
46	810	Capital Assets - NonStudent Occupied																		
47	811	TOTAL CAPITAL ASSET PROGRAMS		\$0.00																
48	800	Debt Services Program - Principal																		
49	911	Debt Services Program - Interest																		
50	912	Debt Services Program - Refunded Debt																		
51	913	Transfers Out																		
52	920	TOTAL OTHER SERVICES		\$0.00																
53	900	TOTAL EXPENDITURES		\$0.00																
54		(Lines 14+41+48+53+60)		\$0.00																
55	63																			
56	64																			
57	65																			
58	66																			
59	67																			
60	68																			
61	69																			
62	70																			
63	71																			
64	72																			
65	73																			
66	74																			
67	75																			
68	76																			
69	77																			
70	78																			
71	79																			
72	80																			
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

Version: 2/27/2015 Review Business Manager Budget 10/15/15 FUND 12016 Expenditures.xlsx

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		2016							
			Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00																
41	600	Child Nutrition Program			0.00															
42	710	Community Services Program			0.00															
43	720	Prior Year Refunds/Receipts			0.00															
44	790	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied			0.00															
46	810	Capital Assets - NonStudent Occupied			0.00															
47	811	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal			0.00															
49	911	Debt Services Program - Interest			0.00															
50	912	Debt Services Program - Refunded Debt			0.00															
51	913	Transfers Out			0.00															
52	920	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																				
55																				
56																				
57																				
58																				
59																				
60																				
61																				
62																				
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72																				
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BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET
ALL FUNDS

School District Number 83
 School District Name West Bonner

Budget Line	REVENUES	GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
		Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016
#01	Beginning Balances					
#39	Local Revenue	\$ 109,040.00		\$ 67,924.00		176,964.00
#41	County Revenue	5,387.00		56,599.00		61,986.00
#55	State Revenue	3,139,371.00		-		3,139,371.00
#68	Federal Revenue	5,989,145.00		79,484.00		6,068,629.00
#72	Other Sources	-		1,710,116.00		1,710,116.00
#76	Transfers*	-		-		-
	Totals	39,496.00		56,874.00		96,370.00
		\$ 9,282,439.00		\$ 1,970,997.00		11,253,436.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
			Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016
#63	100	Salaries					
#63	200	Benefits	\$ 5,487,174.00		\$ 996,780.00		6,483,954.00
#63	300	Purchased Services	1,913,167.00		363,350.00		2,276,517.00
#63	400	Supplies & Materials	1,086,737.00		153,531.00		1,240,268.00
#63	500	Capital Outlay	470,075.00		405,840.00		875,915.00
#63	600	Debt Retirement	170,881.00		12,000.00		182,881.00
#63	700	Insurance & Judgments	29,822.00		-		29,822.00
#63	800	Transfers*	67,709.00		-		67,709.00
#66		Contingency Reserve**	56,874.00		-		56,874.00
#79		Unappropriated Balances	-		39,496.00		39,496.00
		Totals					
			\$ 9,282,439.00		\$ 1,970,997.00		11,253,436.00

All transfers-in and transfers-out should net to zero.
 * Contingency Reserve can not exceed 5% of the General Fund

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